

2011/2012

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas

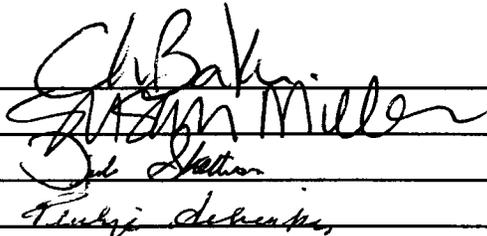
We, the undersigned officers of

Larned Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	200,568
Employee Benefits	4	30,236
TOTAL		230,804
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___



Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

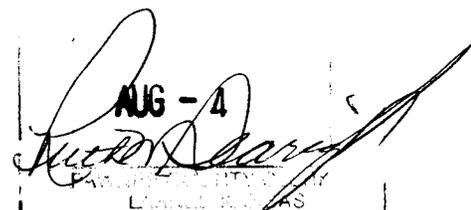
Sponsoring USD/City Address

Larned Recreation Commission
 P.O. Box B
 Larned, KS 67550

USD 495
 120 E. 6th
 Larned, KS 67550

Provide point of Kevin Simmons
 POC phone number: 620-285-6061

Other County: Barton County
 Other County: 0
 Other County: 0
 Other County: 0


 AUG - 4
 LARNED, KANSAS

Larned Recreation Commission

2011/2012

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General Fund			
Unencumbered Cash Balance	114,891	143,494	144,384
Receipts:			
Tax Levy Proceeds	116,182	95,000	
User Fees	19,153	18,533	18,768
Other Reimbursements	699	1,697	0
2 Mill Tax Levy			96,916
Mtr Veh, RC, 16/20M Trk Taxes			
Memorials	0	1,425	
Reimbursements	0	300	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	418	463	500
Total Receipts	136,452	117,418	116,184
Resources Available	251,343	260,912	260,568
Expenditures:			
Salaries & Wages	72,648	79,529	103,434
Capital Purchases	16,410	14,534	75,108
Supplies	3,754	4,655	5,050
Repairs	2,711	5,163	500
Rentals	573	110	125
Transportation	1,688	2,466	4,000
Prizes	0	0	0
Miscellaneous	0	316	0
Utilities	1,964	2,002	2,100
Insurance	923	411	661
Advertising	623	598	715
Annual Audit	1,500	1,600	1,850
Office Expense	1,204	1,507	2,000
Seminar Expense	300	0	500
Scholarships	142	0	25
Lic & Fees	265	93	350
Budget Publication Fee	52	44	50
T-Shirts	3,004	3,412	3,950
Postage	88	88	150
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	107,849	116,528	200,568
Unencumbered Cash Balance	143,494	144,384	60,000

Dollar amount to be raised by 2 mill: \$ 96,916

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive ISSUE the first publication thereof being made as aforesaid on the 12 day July, 2011 with subsequent publications being made on the following dates:

_____ 20 _____ 20 _____
_____ 20 _____ 20 _____
_____ 20 _____ 20 _____

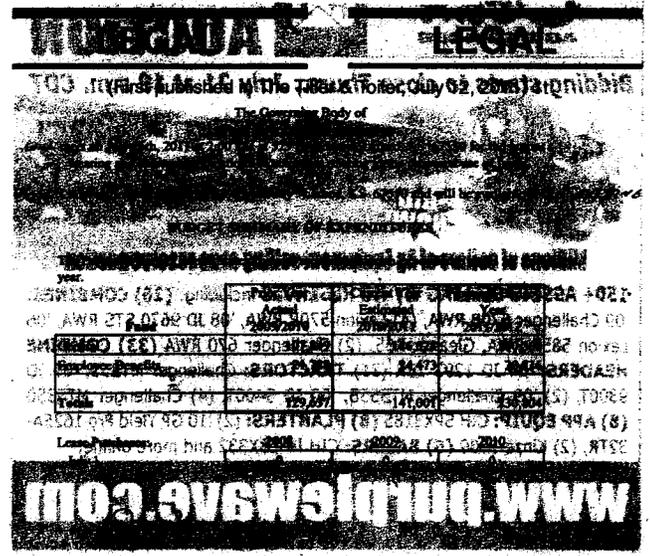
John M. Settle
SUBSCRIBED and sworn to before me this 27 day of July, 2011.

Cindy Demel
Notary Public

My commission expires 7-11-2015

Printer's fee \$ 44⁰⁰

Additional copies 5



Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1, Valuation:

Pawnee County

41,946,316

Barton County

6,511,704

0

0

0

0

Total Counties Valuation:

48,458,020

Mill Rate Limitation

2.00

Dollar amount to be raised by 2 mill:

\$ 96,916

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 48,458,020 multiplied by mill rate of 2 divided by 1000) = \$ 96,916
The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.