

**CERTIFICATE**

0

To the Clerk of , State of Kansas

We, the undersigned officers of

Moundridge Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page No.	2011/2012
<b>Table of Contents for Adopted Budget:</b>		Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	125,000
<b>TOTAL</b>		125,000
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

*[Handwritten signatures]*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Moundridge Recreation Commission  
321 E Cole, PO Box 766  
Moundridge, KS 67107

USD #423/City of Moundridge  
526 E Cole, Box K  
Moundridge, KS 67107

Provide point of Sue Hetzke  
POC phone number: (620) 345-2608

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

PROOF OF PUBLICATION

State of Kansas, County of McPherson  
 Being first duly sworn, deposes and says  
 Owner and Publisher/Editor of

THE LEDGER

**NOTICE OF BUDGET HEARING**

Published In The Ledger Aug 4, 2011

The Governing Body of  
**Moundridge Recreation Commission**  
 will meet on the 15th day of August, 2011 at 6:00 p.m. at the Moundridge Recreation Office  
 for the purpose of hearing and answering objections of  
 taxpayers relating to the proposed use of funds.

Detailed budget information is available at Moundridge Recreation Office  
 and will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget  
 year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	166,857	88,227	125,000
<b>Totals</b>	166,857	88,227	125,000
Lease Purchase:			
Principal Balance @ Beg of FY			

*Michelle L. Danks*  
 Recreation Commission Secretary

to satisfy the judgment in the above  
 entered case. The sale is to be made  
 without appraisal and subject to

A weekly newspaper printed and published in  
 Moundridge, McPherson County, Kansas, of  
 circulation on a weekly basis in McPherson (C  
 and not a trade, religious or fraternal publicat  
 newspaper has been entered as second-class i  
 the United States post office Moundridge, Ka  
 which newspaper has been continuously and u  
 published weekly for more than fifty weeks p  
 been so published for more than five years pr  
 publication of the notice hereinafter mention  
 notice, of which a true copy is hereto attache  
 published in the regular and entire.

August 8, 2011

of said newspaper for 1 consecutive

first publication being made as aforesaid on

the 4 day of August A.D. 2011

and the last on the 4 day of August

Affiant further says that he/she has personal k  
 the statements above set forth, and that they :

*Judy Bunnside*

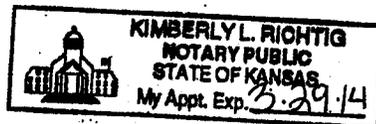
Subscribed and sworn to before me this 4

of August A.D. 2011

*Kimberly L. Rich*  
 Notary Public

My Commission Expires 3.29.14

Printer's fee. \$ 0



**MOUNDRIDGE RECREATION COMMISSION BUDGET REPORT**  
 FISCAL YEAR: July 1, 2011 to June 30, 2012 For the period as of July 31, 2011

<b>Income Funds</b>	<b>Total Income To Date</b>	<b>Budget Allotment</b>	<b>Bal. Budget Approp.</b>
3300 - USD 423 Gen. Fund		100,000.00	100,000.00
3900 - USD 423 Emp. Ben. Fund			-
4000- Interest Income		1,000.00	1,000.00
4060 - Other Income		2,000.00	2,000.00
4100 - Swimming		3,000.00	3,000.00
4120 - Basketball Fees		1,300.00	1,300.00
4150 - Soccer		500.00	500.00
4160 - Baseball Fees		4,000.00	4,000.00
4180 - USD 423 Other		-	-
4181-Greer Key Check Out		400.00	400.00
4190 - Volleyball Camp		-	-
<b>TOTAL INCOME</b>	-	112,200.00	112,200.00
<b>Expense Accounts</b>	<b>Total Exp. To Date</b>	<b>Budget Allotment</b>	<b>Bal. Budget Approp.</b>
<b>5100 ADMINISTRATION EXPENSE</b>			
5110 Salaries			
5111 Director		15,000.00	15,000.00
5112 Secretary		2,500.00	2,500.00
5113 Treasurer		100.00	100.00
5114 Accountant		-	-
5115 Other/funds management fees		-	-
5120 Contract Services			
5121 Auditor		1,750.00	1,750.00
5122 Instructors		500.00	500.00
5123 Groundskeepers		3,000.00	3,000.00
5130 Other Expense			
5131 Office		2,500.00	2,500.00
5132 Mileage		100.00	100.00
5133 Printing/Advertising		100.00	100.00
5134 Telephone		1,000.00	1,000.00
5135 Insurance		5,000.00	5,000.00
<b>5200 PROGRAM EXPENSE</b>			
5210 Swimming pool			
5211 Chemicals - Swimming pool		10,000.00	10,000.00
5212 Salaries - Swimming pool		24,000.00	24,000.00
5213 Concessions - Swimming pool		2,000.00	2,000.00
5214 Supplies-Swimming pool		800.00	800.00
5215 Repairs - Swimming pool		5,000.00	5,000.00
5220 Baseball			
5221 Umpires - Baseball		2,500.00	2,500.00
5222 Equipment - Baseball		2,000.00	2,000.00
5223 Uniform - Baseball		2,000.00	2,000.00
5224 Supplies - Baseball		1,000.00	1,000.00
5225 League Fees - Baseball		1,000.00	1,000.00
5226 Misc. Exp. - Baseball		200.00	200.00
5227 Utilities - New Ball Diamond		3,500.00	3,500.00
5230 Summer Activities		1,000.00	1,000.00
5240 Fall Activities		1,500.00	1,500.00
5250 Winter Activities		3,500.00	3,500.00
5260 Spring Activities		1,000.00	1,000.00
5270 Reimbursements		150.00	150.00
5280 Gasoline/Chemicals		2,000.00	2,000.00
<b>5300 CAPITAL OUTLAY</b>			
5310 Facilities Grounds - C.O.		16,800.00	16,800.00
5320 Swim Pool - C.O.		1,000.00	1,000.00
5330 Machinery Repair - C.O.		1,000.00	1,000.00
5340 Misc. Exp. - C.O.		6,000.00	6,000.00
<b>5500 EMPLOYEE BENEFITS EXPENSE</b>			
5520 Social Security/Medicare		3,500.00	3,500.00
6560 Payroll Expenses		1,500.00	1,500.00
5530 KS Unemployment Tax		500.00	500.00
<b>TOTAL EXPENSE</b>	-	125,000.00	125,000.00

The Governing Body of  
Moundridge Recreation Commission  
will meet on the 15th day of August, 2011 at 6:00 p.m. at the Moundridge Recreation Office  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

Detailed budget information is available at Moundridge Recreation Office  
and will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget  
year.

<b>Fund</b>	<b>Prior Year Actual 2009/2010</b>	<b>Current Year Estimated 2010/2011</b>	<b>Proposed Budget Year 2011/2012</b>
General	166,857	88,227	125,000
<b>Totals</b>	166,857	88,227	125,000
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

  
\_\_\_\_\_  
Recreation Commission Secretary