The Governing Body of
Conway Spings Recreation Commission
will meet on July 20, 2011 at 7:00 pm at Superintendent's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	89,025	97,750	99,250
Totals	89,025	97,750	99,250
Lease Purchase: Principal Balance @ Beg of FY			

Ruth Whitney
Recreation Commission Secretary

Page No.

CERTIFICATE

2012

To the Clerk of , State of Kansas

We, the undersigned officers of

Conway Spings Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2012 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	99,250.00
TOTAL		99,250.00
Budget Summary	0	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Conway Spings Recreation Commission
PO BOX 612
Conway Springs, KS 67031

Sponsoring USD/City Address

USD # 365
110 N.
Monnet
Conway Springs, Ks 67031

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
Unencumbered Cash Balance	48313.00	60,842.65	60,842.65
Receipts:			
USD # 356	94,175.35	92,000.00	93,000.00
Ball Sign up	5,165.00	5,500.00	6,000.00
Miscellaneous	831.18		
Does misc. exceeds 10%			
Interest on Idle Funds	193.14	250.00	250.00
Total Receipts	100,364.67	97,750.00	99,250.00
Resources Available	148,677.67	158,592.65	160,092.65
Expenditures:			
CS Coordinator	2,308.75	2,500.00	2,500.00
CS Equipment	2,935.04	3,000.00	3,000.00
CS Mowing	250.00	250.00	1,250.00
Conway Springs Umpires	4,165.00	5,000.00	6,000.00
Equipment Director	230.87	250.00	250.00
Insurance	330.31	275.00	500.00
League Fees/ Medals	2,053.85	2,500.00	3,000.00
Lease Payment	21,000.00	21,000.00	21,000.00
Maintenance Present Facilities	35,438.20	44,725.00	39,050.00
Uniforms	2,872.71	2,500.00	3,000.00
Utilities	3,072.71	2,000.00	3,500.00
Viola Coordinator	369.40	400.00	400.00
Viola Equipment	0	300.00	0
Viola Mowing	369.40	400.00	400.00
Viola Umpires	1,230.00	600.00	0
Swimming Pool	7,948.99	7,500.00	10,000.00
Tennis	150.00	150.00	150.00
Soccer	150.00	150.00	500.00
Youth Football	0	0	0
Youth Basketball	150.00	150.00	150.00
Secretary/Clerk	923.50	1,000.00	1,500.00
Payroll Taxes	703.88	1,000.00	1,000.00
Library	300.00	300.00	300.00
Music		300.00	300.00
Miscellaneous	786.76	1,500.00	1,500.00
Does misc. exceeds 10%			
Total Expenditures	87,835.02	97,750.00	99,250.00
Unencumbered Cash Balance	60,842.65	60,842.65	60,842.65

Dollar amount to be raised by 0 mill: $ -

Affidavit of Publication

Diane Neises
Of lawful age being duly sworn upon oath states
That she is the billing clerk at

Times-Sentinel Newspapers, LLC
(The Conway Springs Star and The Argonia Argosy)
State of Kansas

A weekly newspaper printed in the State of Kansas, And published in and of general circulation in Sumner County, with a general paid circulation on a Yearly basis in Sumner County of Kansas, and that Said newspaper is not a trade, religious or fraternal Publication. That said newspaper has been published At lease weekly 50 times a year, has been so Published continuously and uninterruptedly in said County and state for a period of more than five years Prior to the first publication of said notice and has Been admitted to the post office of Conway Springs, Kansas, In Sumner County as second class matter. That the attached is a true copy thereof and was published on the following dates in the regular and entire issue of said newspaper.

First Publication was made
On the 7th day of July, 20 11

Second Publication was made
On the _____ day of _____, 20____

Third Publication was made
On the _____ day of _____, 20____

Total Publication Fee $ 87.75

Diane Neises

Subscribed and Sworn to before me this 12th
Day of July, 20 11.

Evelyn J. Mize
Notary Public

My Commission expires on 11/23/2013

EVELYN J. MIZE
Notary Public - State of Kansas
My Appt. Expires 11/23/2013

PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, July 7, 2011

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Conway Spings Recreation Commission
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[redacted]
Recreation Commission Secretary