

CERTIFICATE

2012

To the Clerk of , State of Kansas
 We, the undersigned officers of

YATES CENTER RECREATION COMMISSION

certify that the hearing mentioned in the attached publication was held and after the Budget
 Hearing this budget was duly approved and adopted as the maximum expenditure for the
 various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2012 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	28,300
TOTAL		28,300
Budget Summary	1	

State Use Only
 Received _____
 Reviewed By _____
 Follow-up: Yes ___ No ___

Bill Reynolds

Jessie K. Stalle

Ray May

Abbie Collins

 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

~~PERMANENT Recreation Commission Address~~ County Clerk (K.S. 12-1927) ~~USD/City Address~~

YATES CENTER RECREATION COMMISSION
117 E RUTLEDGE ST
YATES CENTER KS 66783

WOODSON

 0

 0

Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

Provide point of ABBIE COLLINS
 POC phone number: 620-625-6027

State of Kansas
 Recreation Commission

YATES CENTER RECREATION COMMISSION
FUND PAGE

2012

Adopted Budget General Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
Unencumbered Cash Balance	22,203	27,034	23,534
Receipts:			
CITY APPROPRIATION	17000	17,000	17,000
USD # 366	0	2,000	2,000
ENTRY FEES	7,750	3,000	3,000
CONCESSIONS	0	2,500	2,500
Miscellaneous	0		
DONATIONS	504		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	40		
Total Receipts	25,294	24,500	24,500
Resources Available	47,497	51,534	48,034
Expenditures:			
GOLF COURSE		1,000	1,000
CAPITAL IMPROVEMENTS	450	2,000	2,000
EQUIPMENT AND SUPPLY	1,964	4,000	2,500
REPAIRS & MAINTBNANCE	483	1,500	2,500
MOWING	3150	2,500	3,500
DIRECTOR & UMPIRE FEES	8,752	10000	9,000
TROPHIES AND AWARDS		500	1,000
ENTRY FEES		500	800
Miscellaneous	3,071	1500	1,500
PAYROLL TAXES	922	1000	1,000
TOURNAMENT SUPPLIES	1,671	1500	1,000
CONCESSIONS	0	1000	1,500
RESERVE FOR CAP IMPROV		1000	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	20,463	28,000	28,300
Unencumbered Cash Balance	27,034	23,534	19,734

Dollar amount to be raised by 0 mill: \$-

Affidavit of Publication

STATE OF KANSAS,
 WOODSON COUNTY, ss:

Stewart Braden, being first duly sworn, deposes and says; That he is Publisher of The Yates Center NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Woodson County, Kansas, with a general circulation in Woodson County, Kansas, with a general paid circulation on a weekly basis in Woodson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Yates Center in said County as second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for.....1..... consecutive weeks, the first publication thereof being made as

afore said on the.....28.....day of.....July....., 2011....., with subsequent publication being made on the following dates:

2nd Publication was made on the.....day of....., 20.....

3rd Publication was made on the.....day of....., 20.....

4th Publication was made on the.....day of....., 20.....

5th Publication was made on the.....day of....., 20.....

6th Publication was made on the.....day of....., 20.....

(Sign) Stewart Braden

Printer's Fees \$ 35.00
 Affidavit, Notary's Fees \$ 2.50
 Additional Copies \$
 Total Fee \$ 37.50

Subscribed and sworn to before me on this 27 day of Dec., 2011.

(Sign) Theodore Scott Lowder
 Notary Public

My appointment expires: Feb. 28, 2015

The Governing Body of the State of Kansas
 Yates Center Recreation Commission Recreation Commission 2012
 will meet on 8/10/2011 at 6:00 PM at Yates Center City Hall for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detail budget information is available at Yates Center City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	20,463	28,000	28,500
Totals	20,463	28,000	28,500

Lease Purchases: 2009 2010 2011 2012

January 1, 2012 to 12/31/2012

ADDIE COLLINS
 Recreation Commission Secretary

Page No. 1

No.....

Plaintiff
 vs.

Examined and approved:

Date.....

Defendant

Judge