

CERTIFICATE

To the Clerk of CHEYENNE COUNTY, State of Kansas

We, the undersigned, officers of  
**BIRD CITY CEMETERY DISTRICT 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Budget Authority	Amount of 2011 Ad	County
Table of Contents:		for Expenditures	Valorem Tax	Clerk's Use Only
		Page No.		
Computation to Determine Limit for 2012		2		
Allocation MVT, RVT, 16/20M Veh & Slide		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
<b>Fund</b>	<b>K.S.A.</b>			
General	0	6	18,591	15,201
Debt Service	10-113			
Real Estate Revenue		7	14,000	
		7		
<b>Totals</b>		xxxxxxx	32,591	15,201
Budget Summary		8	Is a Resolution required?	Yes
Neighborhood Revitalization Rebate		9		County Clerk's Use Only
Resolution		10		<b>9,771,691</b>
				Nov. 1, 2012 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

*W. Gary Leach*  
 \_\_\_\_\_  
*Norman Dorsch*  
 \_\_\_\_\_  
*Ned T. Johnson*  
 \_\_\_\_\_

Attest: November 9, 2011

*Jerry Miller*  
 \_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Governing Body

BIRD CITY CEMETERY DISTRICT 1  
CHEYENNE COUNTY

State of Kansas  
Special District  
2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>9,870</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 9,870</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>40,392</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>409,920</u>
5b. Personal Property 2010	- <u>344,465</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>65,455</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>105,847</u>
8. <b>Total Estimated Valuation July, 1,2011</b>	<u>9,683,565</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>9,577,718</u>
10. <b>Factor for Increase (7 divided by 9)</b>	<u>0.01105</u>
11. <b>Amount of Increase (10 times 3)</b>	+ \$ <u>109</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 9,979</u>
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>9,979</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BIRD CITY CEMETERY DISTRICT 1  
CHEYENNE COUNTY

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	9,870	899	14	41	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>9,870</b>	<b>899</b>	<b>14</b>	<b>41</b>	<b>0</b>

County Treas MVT Estimate 899

County Treas RVT Estimate 14

County Treas 16/20 M Vehicle Tax Estimate 41

County Treas Slider Estimate 0

MVT Factor 0.09108

RVT Factor 0.00142

16/20M Factor 0.00415

Slider Factor 0.00000



BIRD CITY CEMETERY DISTRICT 1  
 CHEYENNE COUNTY  
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
 Special District  
 2012

Adopted Budget Real Estate Revenue	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	12,519	12,956	13,401
Receipts:			
Sale of Cemetery Plots	425	400	800
Interest on Idle Funds	12	45	45
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>437</b>	<b>445</b>	<b>845</b>
<b>Resources Available:</b>	<b>12,956</b>	<b>13,401</b>	<b>14,246</b>
Expenditures:			
Purchase of Property	0	0	14,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>14,000</b>
Unencumbered Cash Balance Dec 31	12,956	13,401	246
2010/2011 Budget Authority Amount:	2,000	11,000	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0 Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**BIRD CITY CEMETERY DISTRICT 1**  
**CHEYENNE COUNTY**

will meet on August 12, 2011 at 8:00 AM at Wesleyan Community Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 2995 East Highway 36 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	14,796	1.025	18,591	1.025	18,591	15,201	1.570
Debt Service							
Real Estate Revenue					14,000		
<b>Totals</b>	<b>14,796</b>	<b>1.025</b>	<b>18,591</b>	<b>1.025</b>	<b>32,591</b>	<b>15,201</b>	<b>1.570</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>14,796</b>		<b>18,591</b>		<b>32,591</b>		
<b>Total Tax Levied</b>	<b>9,870</b>		<b>9,870</b>		XXXXXXXXXXXXXXXXXXXX		
<b>Assessed Valuation</b>	<b>0</b>		<b>9,640,560</b>		<b>9,683,565</b>		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

  
Clerk

BIRD CITY CEMETERY DISTRICT 1

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2011 July 1 Valuation: 9,683,565

Valuation Factor: 9,683.565

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:                     

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

11-01

**AFFIDAVIT OF PUBLICATION**  
 STATE OF KANSAS, CHEYENNE COUNTY, ss:

**DISTRICT 1** District with respect to financing the 2012 annual budget for BIRD CITY CEMETERY DISTRICT 1, CHEYENNE COUNTY, Kansas.

Whereas, K.S.A 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 BIRD CITY CEMETERY DISTRICT 1 district budget exceed the amount levied to finance the 2011 BIRD CITY CEMETERY DISTRICT 1 except with regard to revenue produced and attributed to the taxation of 1) new improvements to real property; 2) increased personal personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas budgeting, taxing and service level decisions services are the responsibility of the district board, and

Whereas, BIRD CITY CEMETERY DISTRICT 1 provides essential services to district residents; and

~~Whereas, the cost of provisions of these services continues to increase~~

~~NOW, THEREFORE, BE IT RESOLVED~~ by the Board of the BIRD CITY CEMETERY DISTRICT 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 BIRD CITY CEMETERY DISTRICT 1 budget as defined above.

Adopted this 15th day of July, 2011 by the BIRD CITY CEMETERY DISTRICT 1 District Board, CHEYENNE COUNTY, Kansas.

BIRD CITY CEMETERY DISTRICT 1 District Board

- W. Gary Leach  
Chair/President
- Norman Dorsch  
Member
- Doug Flemming  
Member
- Steve Busse
- Ned T. Johnson
- Troy D. Burr

Published in Bird City Times, Bird City, Kansas, July 21, 2011. (29) State of Kansas  
**NOTICE OF BUDGET HEARING** Special District 2012

The governing body of  
**BIRD CITY CEMETERY DISTRICT 1**  
 CHEYENNE COUNTY

will meet on August 12, 2011 at 8:00 AM at Wesleyan Community Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 2995 East Highway 36 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General	14,796	1.025	18,991	1.025	18,991	15,201	1.570
Debt Service							
Real Estate Revenues					14,000		
<b>Totals</b>	<b>14,796</b>	<b>1.025</b>	<b>18,991</b>	<b>1.025</b>	<b>32,991</b>	<b>15,201</b>	<b>1.570</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>14,796</b>		<b>18,991</b>		<b>32,991</b>		
<b>Total Tax Levied</b>	<b>9,870</b>		<b>9,870</b>		<b>9,870</b>		
<b>Assessed Valuation</b>	<b>0</b>		<b>9,640,560</b>		<b>9,643,565</b>		

**Outstanding Indebtedness**

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*Thyllia N. Carson*  
 Clerk

Cynthia Haynes

uly sworn, Depos and says: That

She

is the

Chief Financial Officer

ity Times, a Weekly Newspaper printed in the State of Kansas, and published eral circulation in Cheyenne County, Kansas, with a general paid circulation basis in Cheyenne County, Kansas, and that said newspaper is not a trade, fraternal publication.

paper is a Weekly published at least weekly 50 times a year; has been so ntinuously and uninterruptedly in said county and state for a period of more ars prior to the first publication of said notice; and has been admitted at the f Bird City in said County as second class matter.

ttached notice is a true copy thereof and was published in the regular and of said newspaper

secutive weekly, the first publication thereof

as aforesaid on the 21 day of July,

subsequent publications being made on the

ates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

and sworn to before me this 24 day of

July, 2011,

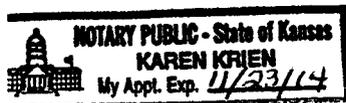
*Cynthia Haynes*

*Karen Krien*  
 Notary Public

mission expires: 11/23/14

fee \$ Resolution 119 =  
 Budget 47 25 =

al copies \$ \_\_\_\_\_



**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2012 Budget Information:**

Total Assessed Valuation for 2011	9,683,565
New Improvements for 2011	40,392
Personal Property excluding oil, gas, and mobile homes- 2011	409,920
Property that has changed in use for 2011	
Personal Property excluding oil, gas, and mobile homes- 2010	344,465
Neighborhood Revitalization - 2012	

**Actual Tax Rates for the 2011 Budget:**

<u>Fund</u>	<u>Rate</u>
General	1.025
Debt Service	
0	
0	
<b>Total Tax Rates</b>	<b>1.025</b>

Final Assessed Valuation from the November 1, 2010 Abstract	9,640,560
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**From the County Treasurer's Budget Information - 2012 Budget Year Estimates:**

Motor Vehicle Tax Estimate	899
Recreational Vehicle Tax Estimate	14
16/20 M Vehicle Tax	41
LAVTR	
Slider	

**Computation of Delinquency**

Actual Delinquency for 2009 Tax (round to three decimal places)	
Rate used in this budget will be shown on all fund pages with a tax levy**	

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2010 Budget Certificate Page**

Funds	2010 Expenditure Amounts Budget Authority
General	17,054
Debt Service	
0	
0	
Real Estate Revenue	2,000
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

**Input sheet for Special District budget form**

Enter Special District Name (Can be Longer than green cell) BIRD CITY CEMETERY DISTRICT 1

Enter County Name followed by 'County' CHEYENNE COUNTY

Enter year being budgeted (YYYY) 

2012
------

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2011 Budget, Certificate Page:  
\*If amended, then use the amended figures.\*

Fund Names:	Statute	2011 *Expenditures*	Amount of 2010 Ad Valorem Tax
General		18,591	9,870
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2011 Budgeted Year			9,870

Other (non-tax levy) fund names:

Real Estate Revenue	11,000
Total Expenditures for 2011 Budgeted Year	29,591

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page:

	2009 Tax Rate (2010 Column)
General	1.025
Debt Service	
Total	1.025

Total Tax Levied (2010 budget column) 9,870  
 Assessed Valuation (2010 budget column)

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 11-01

DISTRICT 1 District with respect to financing the 2012 annual budget for BIRD CITY CEMETERY DISTRICT 1, CHEYENNE COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 BIRD CITY CEMETERY DISTRICT 1 district budget exceed the amount levied to finance the 2011 BIRD CITY CEMETERY DISTRICT 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, BIRD CITY CEMETERY DISTRICT 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the BIRD CITY CEMETERY DISTRICT 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 BIRD CITY CEMETERY DISTRICT 1 budget as defined above.

Adopted this 15<sup>th</sup> day of July, 2011 by the BIRD CITY CEMETERY DISTRICT 1 District Board, CHEYENNE COUNTY, Kansas.

BIRD CITY CEMETERY DISTRICT 1 District Board

W. Gary Beach  
Chair/President

Norman Donk  
Member

Doug Demming  
Member

St. Bruce

Page No.

(Attach a signed copy to the budget)

Nelt Johnson

Troy D. Burr

**NOTICE OF BUDGET HEARING**

The governing body of  
**BIRD CITY CEMETERY DISTRICT 1**  
**CHEYENNE COUNTY**

will meet on August 12, 2011 at 8:00 AM at Wesleyan Community Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 2995 East Highway 36 and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	14,796	1.025	18,591	1.025	18,591	15,201	1.570
Debt Service							
Real Estate Revenue					14,000		
<b>Totals</b>	<b>14,796</b>	<b>1.025</b>	<b>18,591</b>	<b>1.025</b>	<b>32,591</b>	<b>15,201</b>	<b>1.570</b>
Less: Transfers	0		0		0		
Net Expenditures	14,796		18,591		32,591		
Total Tax Levied	9,870		9,870		9,683,565		
Assessed Valuation	0		9,640,560		9,683,565		

**Outstanding Indebtedness:**

	2009	2010	2011
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*Phyllis N. Carson*  
 Clerk