

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

ATTICA CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	69,139	31,560	1,074
Equipment		5			
Totals		XXXXXXXXXX	69,139	31,560	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			29378483 ✓
Resolution		8			Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Sam Allenbach

Bruce Elmer

Attest: 10-10, 2011

Cheryl Adulhardt
County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>29,662</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>29,662</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>22,318</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>387,306</u>	
5b. Personal Property 2010	- <u>441,173</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>22,318</u>
8. Total Estimated Valuation July, 1,2011	<u>29,258,701</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>29,236,383</u>
10. Factor for Increase (7 divided by 9)		<u>0.00076</u>
11. Amount of Increase (10 times 3)		+ \$ <u>23</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>29,685</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>29,685</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ATTICA CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	29,662	1,190	29	151	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	29,662	1,190	29	151	0

County Treas MVT Estimate 1,190

County Treas RVT Estimate 29

County Treas 16/20 M Vehicle Tax Estimate 151

County Treas Slider Estimate 0

MVT Factor 0.04012

RVT Factor 0.00098

16/20M Factor 0.00509

Slider Factor 0.00000

ATTICA CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2012

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	110,911	111,943	111,943
Receipts:			
Transfer from General Fund	0		
Interest on Idle Funds	1,032		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,032	0	0
Resources Available:	111,943	111,943	111,943
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	111,943	111,943	111,943
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

ATTICA CEMETERY

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	31,560	1.079	1,338
TOTAL	31,560	1.079	1,338

2011 July 1 Valuation: 29,258,701

Valuation Factor: 29,258.701

Neighborhood Revitalization Subj to Rebate: 1,240,041

Neighborhood Revitalization factor: 1240.041

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
ATTICA CEMETERY
HARPER COUNTY

will meet on August 9, 2011 at 7:00 P.M. at Attica Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Attica Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	35,809	2.068	69,139	1.458	69,139	31,560	1.079
Equipment							
Totals	35,809	2.068	69,139	1.458	69,139	31,560	1.079
Less: Transfers	0		0		0		
Net Expenditures	35,809		69,139		69,139		
Total Tax Levied	54,350		29,662		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	26,275,760		20,343,590		29,258,701		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.



Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of ATTICA CEMETERY District with respect to financing the 2012 annual budget for ATTICA CEMETERY, HARPER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 ATTICA CEMETERY district budget exceed the amount levied to finance the 2011 ATTICA CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

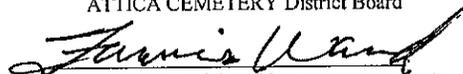
Whereas, ATTICA CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

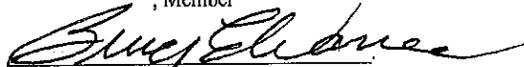
NOW, THEREFORE, BE IT RESOLVED by the Board of the ATTICA CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 ATTICA CEMETERY budget as defined above.

Adopted this 6 day of July, 2011 by the ATTICA CEMETERY District Board,
HARPER COUNTY, Kansas.

ATTICA CEMETERY District Board


, Chair/President


, Member


, Member

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Total	0	0	0

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[Signature]
Clerk