

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

BURCHFIEL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	9,366	3,343	2,121
Equipment		5			
Totals		XXXXXXXXXX	9,366	3,343	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			1576127 ✓
Resolution		8			Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address: _____

Ruth Jean Andersen

Loree McFee

Denny Moore

Attest: 10-10, 2011

Cheryl Adelhardt
County Clerk

Governing Body

BURCHFIEL CEMETERY
HARPER COUNTY

State of Kansas
Special District
2012

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,058</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>2,058</u>
2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>22,661</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>77,640</u>
5b.	Personal Property 2010	- <u>63,829</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>13,811</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>36,472</u>
8.	Total Estimated Valuation July, 1,2011	<u>1,574,453</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,537,981</u>
10.	Factor for Increase (7 divided by 9)	<u>0.02371</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>49</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>2,107</u></u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,107</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BURCHFIEL CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,058	79	2	26	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
Total	2,058	79	2	26	0

County Treas MVT Estimate 79

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 26

County Treas Slider Estimate 0

MVT Factor 0.03839

RVT Factor 0.00097

16/20M Factor 0.01263

Slider Factor 0.00000

BURCHFIEL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2012

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,695	16,737	16,737
Receipts:			
Transfer from General Fund	0		
Interest on Idle Funds	42		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	42	0	0
Resources Available:	16,737	16,737	16,737
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	16,737	16,737	16,737
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

BURCHFIEL CEMETERY

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	3,343	2.123	57
TOTAL	3,343	2.123	57

2011 July 1 Valuation: 1,574,453

Valuation Factor: 1,574.453

Neighborhood Revitalization Subj to Rebate: 26,734

Neighborhood Revitalization factor: 26.734

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
BURCHIEL CEMETERY
HARPER COUNTY

will meet on July 28, 2011 at 10:30 A.M. at Lois McKee Residence, 618 S State Rd 179, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lois McKee Residence, 618 S State Rd 179, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,812	3.219	9,366	1.310	9,366	3,343	2.123
Equipment							
Totals	3,812	3.219	9,366	1.310	9,366	3,343	2.123
Less: Transfers	0		0		0		
Net Expenditures	3,812		9,366		9,366		
Total Tax Levied	5,476		2,058		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,701,335		1,571,158		1,574,453		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lois McKee
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of BURCHFIEL CEMETERY District with respect to financing the 2012 annual budget for BURCHFIEL CEMETERY, HARPER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 BURCHFIEL CEMETERY district budget exceed the amount levied to finance the 2011 BURCHFIEL CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, BURCHFIEL CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the BURCHFIEL CEMETERY that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 BURCHFIEL CEMETERY budget as defined above.

Adopted this 6 day of July, 2011 by the BURCHFIEL CEMETERY District Board, HARPER COUNTY, Kansas.

BURCHFIEL CEMETERY District Board

Donny Moore
, Chair/President

Lai's Mc Kee
, Member

Beth Jean Anderson
, Member

Page No. 8

(Attach a signed copy to the budget)

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Depos and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 13, 2011 with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

Publication Fee \$ 99.76

Extra Copies \$ _____

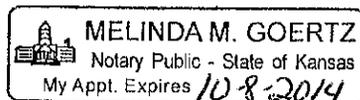
Total \$ 99.76

Witness my hand this 15 day of July, 2011

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 15 day of July, 2011.

Melinda M. Goertz
Notary/Public



(First Published July 13, 2011) 1tc

will meet on July 28, 2011 at 10:30 A.M. for the purpose of hearing and answering objections of taxpayers of tax to be levied. Detailed budget information is available at the hearing and will be available at this hearing.

Proposed Budget 2012 Expenditures maximum limits of the 2012 budget. Estimated valuation.

FUND	Prior Year Actual		Budget Year for 2012	
	Expenditures	City	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,812	66	3,343	2.123
Equipment				
Totals	3,812	66	3,343	2.123
Less: Transfers	0	0		
Net Expenditures	3,812	66		
Total Tax Levied	5,476			
Assessed Valuation	1,701,335	53		

Outstanding Indebtedness,

	2009
Jan 1,	
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills.

Lain M. Lee
Clerk