

CERTIFICATE - COTTONWOOD VALLEY DRAINAGE, Kansas 2012 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
COTTONWOOD VALLEY DRAINAGE

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

| Table of Contents: | K.S.A. | Page No. | 2012 Adopted Budget | | County Clerk's Use Only |
|---|--------|----------|---------------------|-------------------------------|-------------------------|
| | | | Expenditures | Amount of 2011 Ad Valorem Tax | |
| Computation to Det. Limit for 2012 | | 2 | 0 | 0 | |
| MVT, RVT, 16/20M Tax Allocation | | 3 | 0 | 0 | |
| Schedule of Transfers - NONE | | | 0 | 0 | |
| Statement of Indebtedness - NONE | | | 0 | 0 | |
| Statement of Lease Purchases - NONE | | | 0 | 0 | |
| GENERAL FUND | 24-512 | 4 | 71,372 | 13,318 | <u>4.012</u> |
| Total | | | <u>71,372</u> | <u>13,318</u> | <u>4.012</u> |
| Hearing Notice/Budget Summary Publication | | 5 | | | |
| Charters/Election Questions | | | | | |
| Final Assessed Valuation | | | | | <u>3,319,543</u> |

Assisted by:
Carol A. Maggard
County Clerk

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: November 29, 2011 (If not assisted so state)
Carol A. Maggard,
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2012 Budget

| | <u>Amount of Levy</u> |
|--|---------------------------|
| 1. Total tax levy amount in 2011 budget | 13,179 |
| 2. Debt service levy in 2011 budget | <u>0</u> |
| 3. Tax levy excluding debt service (1 - 2) | 13,179 |
| 2011 Valuation Info. for Valuation Adjustments: | |
| 4. New Improvements for 2011 | 0 |
| 5. Increase in personal property for 2011 | |
| 5a. Personal property 2011 | 150,064 |
| 5b. Personal property 2010 | <u>174,366</u> |
| 5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero | 0 |
| 6. Valuation of annexed territory for 2011 | |
| 6a. Real estate | 0 |
| 6b. State assessed | 0 |
| 6c. New improvements | <u>0</u> |
| 6d. Total adjustment (6a + 6b - 6c) | 0 |
| 7. Valuation of property changed in use during 2011 | <u>11,439</u> |
| 8. Total valuation adjustment (4 + 5c + 6d + 7) | <u>11,439</u> |
| 9. Total estimated valuation July 1, 2011 | 3,320,426 |
| 10. Total valuation less valuation adjustment (9 - 8) | 3,308,987 |
| 11. Factor for increase (8 divided by 10) | .00346 |
| 12. Amount of increase (11 times 3) | <u>46</u> |
| 13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12) | <u><u>13,225</u></u> |
| 14. Debt service levy in this 2012 budget | <u>0</u> |
| 15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14) | <u><u>13,225</u></u> |

If the 2012 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

| 2011 Budgeted Fund | Tax Levy Amount in 2011 Budget | Allocation for Year 2012 | | | |
|--------------------|--------------------------------------|--------------------------|-----|-------------------|--------|
| | | MVT | RVT | 16/20M Veh Tax | Slider |
| GENERAL FUND | 13,179 | 960 | 23 | 55 | 0 |
| | 13,179 | 960 | 23 | 55 | 0 |

COTTONWOOD VALLEY DRAINAGE
GENERAL FUND

State of Kansas
2012 Budget Form

| | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget 2012 |
|---|---------------------------|-------------------------------|-------------------------|
| Unencumbered Cash Balance, Jan. 1 | 50,396 | 61,672 | 56,946 |
| Cancelled Prior Year Encumbrances | 0 | | |
| Receipts | | | |
| AD VALOREM TAX | 11,961 | 13,179 | 0 |
| DELINQUENT TAX | 210 | 30 | 30 |
| MOTOR VEHICLE TAX | 1,186 | 1,017 | 960 |
| REC VEHICLE TAX | 28 | 30 | 23 |
| LAVTR | 0 | 0 | 0 |
| 16/20M VEHICLE TAX | 79 | 78 | 55 |
| RENTAL EXCISE TAX | 0 | 40 | 40 |
| Total Receipts | 13,464 | 14,374 | 1,108 |
| Resources Available | 63,860 | 76,046 | 58,054 |
| Expenditures | | | |
| PER DIEM | 1,800 | 1,800 | 1,800 |
| PUBLICATION, SUPPLIES | 388 | 300 | 300 |
| REPAIRS, ROCK | 0 | 7,000 | 59,272 |
| DIRTWORK | 0 | 10,000 | 10,000 |
| Total Expenditures | 2,188 | 19,100 | 71,372 |
| Unencumbered Cash Balance, Dec. 31 | 61,672 | 56,946 | xxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | 0 |
| Total Expenditures and Non-Appropriated Balance | | | 71,372 |
| Tax Required | | | 13,318 |
| Delinquency Computation | | | 0 |
| Amount of 2011 Ad Valorem Tax | | | 13,318 |

NOTICE OF HEARING 2012 Budget

The governing body of COTTONWOOD VALLEY DRAINAGE will meet on the 8th day of September, 2011 at 7:00 p.m. at

The Big Scoop for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

| Fund | 2010 | | 2011 | | Proposed Budget 2012 | | |
|--------------------|--------------------------------|-----------------|---------------------------------------|-----------------|----------------------|-------------------------------|--------------|
| | Prior Year Actual Expenditures | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate | Expenditures | Amount of 2011 Ad Valorem Tax | Est Tax Rate |
| GENERAL FUND | 2,188 | 4.009 | 19,100 | 4.011 | 71,372 | 13,318 | 4.011 |
| Totals | 2,188 | 4.009 | 19,100 | 4.011 | 71,372 | 13,318 | 4.011 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,188 | | 19,100 | | 71,372 | | |
| Total Tax Levied | 12,724 | | 13,179 | | | | |
| Assessed Valuation | 3,173,556 | | 3,285,838 | | 3,320,426 | | |

| | Outstanding Indebtedness, January 1, | | |
|--------------------------|--------------------------------------|------|------|
| | 2009 | 2010 | 2011 |
| General Obligation Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrants | 0 | 0 | 0 |
| Temporary Notes | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Other Debt | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

Willard Hett

~~_____~~
Treasurer

A resolution expressing the property taxation policy of the Board of COTTONWOOD VALLEY DRAINAGE with respect to financing the 2012 annual budget for COTTONWOOD VALLEY DRAINAGE, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 District budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 District budget due to the above mentioned constraints.

ADOPTED THIS 8th day of September, 2011 by the COTTONWOOD VALLEY DRAINAGE Board, Marion County, Kansas.

District Board,
COTTONWOOD VALLEY DRAINAGE

Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

24th day of August, 2011

with subsequent publications being made

on the following dates:

(First published in the Marion County Record, Marion, Kansas, Aug. 24, 2011)

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Melvin Honeyfield

Subscribed and sworn to before me this

24th day of August, 2011

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

| FUND | 2010 | | 2011 | | Proposed Budget 2012 | | |
|--------------------|--------------------------------|-----------------|---------------------------------------|-----------------|----------------------|-------------------------------|---------------|
| | Prior Year Actual Expenditures | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate | Expenditures | Amount of 2011 Ad Valorem Tax | Est. Tax Rate |
| GENERAL FUND | 2,188 | 4.009 | 19,100 | 4.011 | 71,372 | 13,318 | 4.011 |
| Totals | 2,188 | 4.009 | 19,100 | 4.011 | 71,372 | 13,318 | 4.011 |
| Net Expenditures | 2,188 | | 19,100 | | 71,372 | | |
| Total Tax Levied | 12,724 | | 13,179 | | | | |
| Assessed Valuation | 3,173,556 | | 3,285,838 | | | 3,320,426 | |

Willard Hett, Treasurer

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PUBLICATION FEE: \$81.00



(Seal)