

CERTIFICATE

State of Kansas
Special District

2012

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

DANVILLE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	36,441	17,461	3,739
Equipment		5			
Totals		XXXXXXXXXX	36,441	17,461	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		7			4669483 ✓
		8			Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Sam Drouhard
Garry Moritz
Clyde W. Sherl

Attest: 10-10, 2011

Cheryl Adelhardt
County Clerk

Governing Body

DANVILLE CEMETERY
HARPER COUNTY

State of Kansas
Special District
2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>16,212</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>16,212</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>34,890</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>70,954</u>
5b. Personal Property 2010	- <u>133,000</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>34,890</u>
8. Total Estimated Valuation July, 1, 2011	<u>4,669,505</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,634,615</u>
10. Factor for Increase (7 divided by 9)	<u>0.00753</u>
11. Amount of Increase (10 times 3)	+ \$ <u>122</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>16,334</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>16,334</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DANVILLE CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	16,212	906	20	42
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	16,212	906	20	42

County Treas MVT Estimate 906

County Treas RVT Estimate 20

County Treas 16/20 M Vehicle Tax Estimate 42

County Treas Slider Estimate 0

MVT Factor 0.05588

RVT Factor 0.00123

16/20M Factor 0.00259

Slider Factor 0.00000

DANVILLE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	12,646	12,646	12,646
Receipts:			
Transfer from General Fund	0		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	12,646	12,646	12,646
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	12,646	12,646	12,646
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

DANVILLE CEMETERY

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	17,461	3.739	266
TOTAL	17,461	3.739	266

2011 July 1 Valuation: 4,669,505

Valuation Factor: 4,669.505

Neighborhood Revitalization Subj to Rebate: 71,227

Neighborhood Revitalization factor: 71.227

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
DANVILLE CEMETERY
HARPER COUNTY

will meet on August 1, 2011 at 9:00 A.M. at Sam Drouhard Residence, 730 NE 130 Rd., Harper, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sam Drouhard Residence, 730 NE 130 Rd., Harper, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	15,531	3.724	36,441	3.739	36,441	17,461	3.739
Equipment							
Totals	15,531	3.724	36,441	3.739	36,441	17,461	3.739
Less: Transfers	0		0		0		
Net Expenditures	15,531		36,441		36,441		
Total Tax Levied	16,653		16,212		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,472,009		4,336,411		4,669,505		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clyde W. Shere
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of DANVILLE CEMETERY District with respect to financing the 2012 annual budget for DANVILLE CEMETERY, HARPER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 DANVILLE CEMETERY district budget exceed the amount levied to finance the 2011 DANVILLE CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, DANVILLE CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the DANVILLE CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 DANVILLE CEMETERY budget as defined above.

Adopted this 6 day of July, 2011 by the DANVILLE CEMETERY District Board, HARPER COUNTY, Kansas.

DANVILLE CEMETERY District Board

Sam Drouhard
Chair/President

Garry Moritz
Member

Chyd "Shere"
Member

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Less: Transfers	0		0		0		
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Total Tax Levied	16,653		16,212				
Assessed Valuation	4,472,009		4,336,411			4,669,505	

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	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prino.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clyde Schere
Clerk

Proof of Publication

STATE OF KANSAS, Harper County, ss:

KENNETH E. LEU, of lawful age, being first duly sworn, deposes and says: That he is the publisher of The Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 13th day of July, 2011, with subsequent publications being made on the following dates:

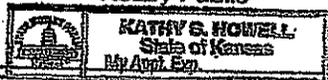
_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Kenneth E. Leu

Subscribed and sworn to before me this 13th day of July, 2011.

Kathy Howell

Notary Public



My commission expires:

Publication Fee: \$ _____

Additional copies: \$ _____