

CERTIFICATE - Doyle Creek Watershed, Kansas 2012 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
Doyle Creek Watershed

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
Multi-County Sp Dist Worksheet		5	0	0	
GENERAL FUND	24-1219	6	635,936	38,708	<u>2.435</u>
OPERATION & MAINT FUND		7	72,937	0	
Total			<u>708,873</u>	<u>38,708</u>	<u>2.435</u>
Hearing Notice/Budget Summary Publication		8			
Charters/Election Questions					
Final Assessed Valuation					<u>15,892,669</u>

Assisted by:
D. Scot Loyd, CPA
Jan Nolde, CPA
Swindoll, Janzen, Hawk & Loyd, LLC
McPherson, KS 67460

Janice V. ...
Donald E. ...
Rodell A. Wides
Governing Body

Attest: November 29, 2011 (If not assisted so state)
Carol A. Maggard
County Clerk

List any resolution setting a fund levy limit:

Marion 13,819,633
Stewey 2,073,036
15,892,669

Computation to Determine Limit for 2012 Budget

	Amount of Levy
1. Total tax levy amount in 2011 budget	38,553
2. Debt service levy in 2011 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	38,553
2011 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2011	38,992
5. Increase in personal property for 2011	
5a. Personal property 2011	254,696
5b. Personal property 2010	<u>255,812</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2011	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2011	<u>25,868</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>64,860</u>
9. Total estimated valuation July 1, 2011	16,175,384
10. Total valuation less valuation adjustment (9 - 8)	16,110,524
11. Factor for increase (8 divided by 10)	.00403
12. Amount of increase (11 times 3)	<u>155</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u><u>38,708</u></u>
14. Debt service levy in this 2012 budget	<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u><u>38,708</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount	Allocation for Year 2012			
	in 2011 Budget	MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	38,553	3,218	85	167	0
	38,553	3,218	85	167	0

Schedule of Transfers

<u>Year</u>	<u>Fund Transferred From:</u>	<u>Funds Transferred To:</u>	<u>Amount</u>	<u>Statutory Authority</u>
2010	GENERAL FUND	OPERATION & MAINT FUND	<u>3,300</u>	RESERVE
			<u>3,300</u>	
2011	GENERAL FUND	OPERATION & MAINT FUND	<u>3,300</u>	RESERVE
			<u>3,300</u>	
2012	GENERAL FUND	OPERATION & MAINT FUND	<u>3,300</u>	RESERVE
			<u>3,300</u>	

County	July 1,11 Estimated Assessed Valuation	Largest Tax Levy Fund		10 Tax Levy	Estimates from County			
		2009 Levy (10 Budget) Amount Uncollected	Amount Levied	(11 Budget) Amount Levied	Treasurer for 2012 Budget			
					LAVTR	MVT	RVT	16/20M
Harvey	2,074,343	0	0	5,012	0	471	17	9
Marion	14,101,041	0	0	33,541	0	2,747	68	158
	16,175,384	0	0	38,553	0	3,218	85	167

Doyle Creek Watershed
GENERAL FUND

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	526,717	557,385	587,608
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	34,375	38,553	0
BACK TAX COLLECTION	734	150	150
MOTOR VEHICLE TAX	3,594	3,561	3,218
16/20M VEHICLE TAX	0	175	167
REC VEHICLE TAX	0	84	85
INTEREST ON IDLE FUNDS	7,644	6,000	6,000
MISCELLANEOUS	519	0	0
Total Receipts	46,866	48,523	9,620
Resources Available	573,583	605,908	597,228
Expenditures			
PERSONAL SERVICES	0	1,000	1,000
CONTRACTED SERVICES	8,508	10,000	14,000
INSURANCE	1,302	2,000	2,000
OFFICE EXPENSE	3,088	2,000	2,000
CONSTRUCTION COSTS	0	0	613,636
TFR TO OPER & MAINT FUND	3,300	3,300	3,300
Total Expenditures	16,198	18,300	635,936
Unencumbered Cash Balance, Dec. 31	557,385	587,608	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			635,936
Tax Required			38,708
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			38,708

Doyle Creek Watershed
 OPERATION & MAINT FUND

State of Kansas
 2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	61,678	65,337	69,137
Cancelled Prior Year Encumbrances	0		
Receipts			
INTEREST	897	500	500
TFR FROM GENERAL FUND	3,300	3,300	3,300
Total Receipts	4,197	3,800	3,800
Resources Available	65,875	69,137	72,937
Expenditures			
CONTRACTED SERVICES	538	0	72,937
Total Expenditures	538	0	72,937
Unencumbered Cash Balance, Dec. 31	65,337	69,137	0

NOTICE OF HEARING 2012 Budget

The governing body of Doyle Creek Watershed will meet on the 1st day of August, 2011 at 8:00 pm at St Paul Lutheran Church, Peabody for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	16,198	2.492	18,300	2.492	635,936	38,708	2.393
OPERATION & MAINT FUND	538		0		72,937	0	.000
Totals	16,736	2.492	18,300	2.492	708,873	38,708	2.393
Less: Transfers	3,300		3,300		3,300		
Net Expenditures	13,436		15,000		705,573		
Total Tax Levied	35,239		38,553				
Assessed Valuation	14,138,428		15,469,629		16,175,384		

Outstanding Indebtedness, January 1,

	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the

20th day of July, 2011

with subsequent publications being made

27th day of July, 2011

Susan E. Berg

Subscribed and sworn to before me this

27th day of July, 2011

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$198.00

Affidavit 5.00

(Seal)



(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, July 20, 2011) 2t

NOTICE OF HEARING 2012 Budget

The governing body of Doyle Creek Watershed will meet on the 1st day of August, 2011 at 8:00 pm at St. Church, Peabody for the purpose of hearing and answering objections of taxpayers relating to the proposed and the amount of 2011 ad valorem tax. Detailed budget information is available at Marion County Clerk Office available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum in budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed

FUND	2010		2011		Proposed Budget	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax
GENERAL FUND	16,198	2.492	18,300	2.492	635,936	38,71
OPERATION & MAINT FUND	538		0		72,937	
Totals	16,736	2.492	18,300	2.492	708,873	38,71
Less: Transfers	3,300		3,300		3,300	
Net Expenditures	13,436		15,000		705,579	
Total Tax Levied	35,239		38,553			
Assessed Valuation:	14,138,428		15,469,629		16,175,384	

Clerk:

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
 Shelly Drake
 Being first duly sworn, deposes and says: That she is
 Business Director and Controller of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in Harvey County, Kansas, and that said
 newspaper is not a trade, religious or fraternal publication.

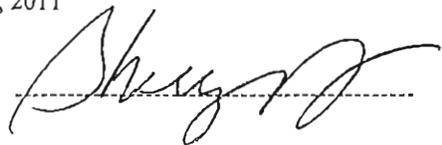
Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterrupted in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:
Two insertions, the first publication thereof being

The 21st day of July 2011

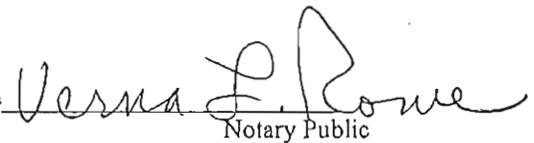
subsequent publications being made on the following dates

July 28, 2011



Subscribed and sworn to before me 28th day of
 July 2011

Verna L Rowe



Notary Public

My commission expires October 18, 2012
 Total Amount of Publication \$ 314.16
 2012 Budget Hearing

VERNA L. ROWE
 Notary Public
 State of Kansas

Cont. Exp. 10-18-2012

NOTICE OF HEARING 2012 Budget Hearing

The governing body of Doyle Creek Water District will meet on the first Monday of the 1st day of August, 2011, at 8:00 pm at St. Paul Lutheran Church, Reedy for the purpose of hearing and answering objections of ratepayers relating to the proposed use of all funds and the amount of 2011 and 2012 budget. Detailed budget information is available at the Newton County Clerk's office and will be available at the hearing. The hearing is open to the public and will be held in accordance with the provisions of the Kansas Open Meetings Act, K.S.A. 2010-2011.

Fund	Actual	Current Year Estimate of Tax Expenditures	Actual	Percent of 2011 Ad. Valorem Tax
GENERAL FUND	16,498	2,492	18,300	2.492
OPERATION & MAINT-FUND	538	0	0	0.000
Totals	16,736	2,492	18,300	2.492
Less: Transfers	3,400	0	3,400	0.000
Net Expenditures	13,436	2,492	14,900	2.092
Total Tax Levied	35,229	38,559	38,559	5.251
Assessed Valuation	14,138,428	15,469,629	15,469,629	107.41%