

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of
Wakarusa Haskell Eudora Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	54,960	3,379	.512
Totals		xxxxxxx	54,960	3,379	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					6,604,332 Nov. 1, 2012 Total Assessed Valuation

Assisted by:

 Address: _____

William R. Meairs Jr. President

Attest: *Decker*, 2011

Jarlie Shaw
 Jarlie Shaw
 County Clerk

 Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	3,335
2. Debt Service Levy in 2011 Budget	-	0
3. Tax Levy Excluding Debt Service	\$	3,335

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	46,138	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	37,528	
5b. Personal Property 2010	-	29,132	
5c. Increase in Personal Property (5a minus 5b)	+	8,396	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		31,913	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		86,447	
8. Total Estimated Valuation July, 1,2011		6,609,612	
9. Total Valuation less Valuation Adjustment (8 minus 7)		6,523,165	
10. Factor for Increase (7 divided by 9)		0.01325	
11. Amount of Increase (10 times 3)	+ \$	44	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	3,379	
13. Debt Service Levy in this 2012 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		3,379	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wakarusa Haskell Eudora Drainage
Douglas County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,335	208	2	10	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,335	208	2	10	0

County Treas MVT Estimate 208

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 10

County Treas Slider Estimate 0

MVT Factor 0.06237

RVT Factor 0.00060

16/20M Factor 0.00300

Slider Factor 0.00000

2012

Wakarusa Haskell Eudora Drainage
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	46,159	50,888	51,341
Receipts:			
Ad Valorem Tax	6,434	3,200	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	15	107	20
Motor Vehicle Tax	657	430	208
Recreational Vehicle Tax	6	2	2
16/20M Vehicle Tax	17	14	10
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,129	3,753	240
Resources Available:	53,288	54,641	51,581
Expenditures:			
Officer Meetings	1,800	1,800	1,800
Operations	600	1,500	53,160
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,400	3,300	54,960
Unencumbered Cash Balance Dec 31	50,888	51,341	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	53,379	53,150	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,960
		Tax Required	3,379
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	3,379

NOTICE OF BUDGET HEARING

The governing body of

Wakarusa Haskell Eudora Drainage

Douglas County

will meet on August 8th at 7:30 p.m. at the home of Steve Meseraull-1111 E 1400 Rd, Lawrence KS for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,400	0.999	3,300	0.512	54,960	3,379	0.511
Totals	2,400	0.999	3,300	0.512	54,960	3,379	0.511
Less: Transfers	0		0		0		
Net Expenditures	2,400		3,300		54,960		
Total Tax Levied	6,465		3,335		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,472,609		6,509,147		6,609,612		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Steve Meseraull

Clerk

Affidavit in Proof of Publication

(Published in the Lawrence Daily Journal-World July 22, 2011)

STATE OF KANSAS
Douglas County

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Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Budget Authority for Expen.	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
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Transfers	0		0		0		
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Assessed Valuation	6,472,609		6,509,147		6,609,612		
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Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue							
Bonds	0		0		0		
Other	0		0		0		
Lease Pur							
Princ	0		0		0		
Total	0		0		0		

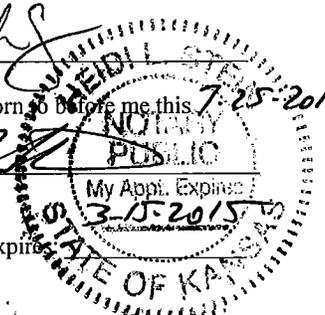
Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/22/2011 with publications being made on the following dates:

07/22/2011

Subscribed and sworn to before me this 7-25-2011

 Notary Public
 My Appointment expires _____

*Tax rates are expressed in mils.

Steve Meseraull

Publication Charges	\$180.30
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$180.30