

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
 We, the undersigned, officers of
Wakarusa Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	326,626	34,055	2,000
Debt Service	10-113				
Totals		xxxxxxx	326,626	34,055	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					17,027,298 ✓
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

 Address:

Tony ...

John ...

Attest *Deborah ...*, 2011

[Signature]
 County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>39,702</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>39,702</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>0</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>3,118,202</u>	
5b. Personal Property 2010	- <u>3,769,677</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1,2011	<u>17,027,513</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>17,027,513</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>39,702</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>39,702</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wakarusa Kaw Drainage
Douglas County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	39,702	148	0	9	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	39,702	148	0	9	0

County Treas MVT Estimate 148

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 9

County Treas Slider Estimate 0

MVT Factor 0.00373

RVT Factor 0.00000

16/20M Factor 0.00023

Slider Factor 0.00000

2012

Wakamusa Kaw Drainage
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total				0	0	0	0

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	238,036	319,209	286,414
Receipts:			
Ad Valorem Tax	41,168	37,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,550	20	0
Motor Vehicle Tax	94	175	148
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	6	10	9
LAVTR		0	0
Slider		0	0
In Lieu of Taxes			
Sand Royalty	6,301	6,000	6,000
CD	25,376		
Interest on Idle Funds	5,858		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	81,353	43,205	6,157
Resources Available:	319,389	362,414	292,571
Expenditures:			
Operations	180	40,000	308,626
DCDI		36,000	18,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	180	76,000	326,626
Unencumbered Cash Balance Dec 31	319,209	286,414	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	264,254	263,848	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	326,626
		Tax Required	34,055
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			34,055

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Kaw Drainage
 Douglas County

State of Kansas
 Special District

will meet on August 16th at 8:00 a.m. at home of Larry Schaake, 1791 N 1500 Rd Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. If information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts Lawrence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	180	1.950	76,000	2.026	326,626	34,055	2.000
Totals	180	1.950	76,000	2.026	326,626	34,055	2.000
Less: Transfers	0		0		0		
Net Expenditures	180		76,000		326,626		
Total Tax Levied	44,142		39,702		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	22,635,448		19,597,517		17,027,513		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Pendleton

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World August 5, 2011)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/05/2011 with publications being made on the following dates:

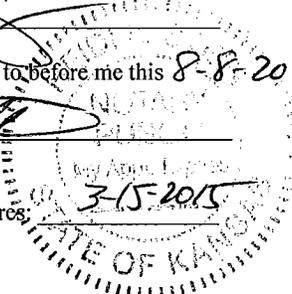
08/05/2011

Erika Gray

Subscribed and sworn to before me this 8-8-2011

[Signature]
Notary Public

My Appointment expires: 3-15-2015



Publication Charges	\$180.30
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$180.30

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Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
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General	180	1.950	76,000	2.026	326,626	34,055	2.000
Totals	180	1.950	76,000	2.026	326,626	34,055	2.000
Less:							
Transfers	0		0		0		
Net Expenditures	180		76,000		326,626		
Total Tax Levied	44,142		39,702		xxxxxxxxxx		
Assessed Valuation	22,635,448		19,597,517		17,027,513		
Outstanding Indebtedness,							
	<u>Jan 1</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>			
G.O. Bonds	0		0	0			
Revenue							
Bonds	0		0	0			
Other	0		0	0			
Lease Pur							
Princ	0		0	0			
Total	0		0	0			

*Tax rates are expressed in mills.

John Pendleton _____