CERTIFICATE

To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of

Clark County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget: Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	2,977,023	2,063,159	45.546
Special Bridge	68-1135	8	350,204	27,930	.617
Employee Benefits	12-16,102	8	993,389	875,794	19.334
Special Park and Recreation		9			
Special Alcohol		9	4,400		
Noxious Weed Capital Outlay		10	62,000		
Emergency 911		10	65,000		
Wireless 911		11	18,000		
Special Vehicle		11	30,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Non-Budgeted Funds-D		15			
Total County			4,500,016	2,966,883	65.497
Rural Fire District #1	19-3610	16	96,230	76,248	2.729
Rural Fire District #2	19-3610	17	53,431	38,944	4.170
Rural Fire District #3	19-3610	18	2,100	1,924	.743
Totals		xxxxx	4,651,777	3,084,000	
Budget Summary		19			
Neighborhood Revitalization Rebate		20	Is a Resolution required?	Yes	
Resolution					

County Clerk's Use Only
45,299,234
Nov 1, 2011 Total Assessed Valuation

Assisted by:
James W. Kennedy
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801-1477

Charles R McKinney
Doug L Wood
Mick Wyatt

Governing Body

Attest: Oct 19, 2011
Rebecca Mishler
County Clerk

BOARD OF COUNTY COMMISSIONERS SEAL CLARK COUNTY, KANSAS

	Valuation
Fire Dist #1	27,943,245
Fire Dist #2	9,360,646
Fire Dist #3	2,591,773

Computation to Determine Limit for 2012

					Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget			+ $	2,794,015
2.	Debt Service Levy in 2011 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	2,794,015
	2011 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2011:**		+ 54,500		
5.	**Increase in Personal Property for 2011:**				
	5a. Personal Property 2011	+ 570,239			
	5b. Personal Property 2010	- 606,605			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2011:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		54,500		
8.	Total Estimated Valuation July 1,2011	45,297,805			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		45,243,305		
10.	Factor for Increase (7 divided by 9)		0.00120		
11.	Amount of Increase (10 times 3)			+ $	3,366
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	2,797,381
13.	**Debt Service Levy in this 2012 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				2,797,381

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Clark County
Rural Fire District #1

2012

Computation to Determine Limit for 2012

				Amount of Levy
1. Tax Levy Amount in 2011 Budget			+ $	76,783
2. Debt Service Levy in 2011 Budget			- $	0
3. **Tax Levy Excluding Debt Service**			$	76,783
2011 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2011:**		+		
5. **Increase in Personal Property for 2011:**				
5a. Personal Property 2011	+ 256,866			
5b. Personal Property 2010	- 258,432			
5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6. **Valuation of Property that has Changed in Use during 2011**				
7. **Total Valuation Adjustment** (Sum of 4, 5c, and 6)		0		
8. Total Estimated Valuation July 1,2011	27,942,153			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**		27,942,153		
10. Factor for Increase (7 divided by 9)		0.00000		
11. Amount of Increase (10 times 3)			+ $	0
12. **Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	76,783
13. **Debt Service Levy in this 2012 Budget**				0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**				76,783

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Clark County
Rural Fire District #2

2012

Computation to Determine Limit for 2012

						Amount of Levy
1.	Tax Levy Amount in 2011 Budget				+ $	33,466
2.	Debt Service Levy in 2011 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	33,466
	2011 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2011:**		+			
5.	**Increase in Personal Property for 2011:**					
	5a. Personal Property 2011	+ 119,448				
	5b. Personal Property 2010	- 146,989				
	5c. Increase in Personal Property (5a minus 5b)		+	0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2011**					
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			0		
8.	Total Estimated Valuation July 1,2011	9,360,580				
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			9,360,580		
10.	Factor for Increase (7 divided by 9)			0.00000		
11.	Amount of Increase (10 times 3)				+ $	0
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	33,466
13.	**Debt Service Levy in this 2012 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					33,466

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Clark County
Rural Fire District #3

2012

Computation to Determine Limit for 2012

					Amount of Levy
1.	Tax Levy Amount in 2011 Budget			+ $	2,113
2.	Debt Service Levy in 2011 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	2,113
	2011 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2011:**		+		
5.	**Increase in Personal Property for 2011:**				
	5a. Personal Property 2011	+ 9,401			
	5b. Personal Property 2010	- 2,276			
	5c. Increase in Personal Property (5a minus 5b)		+ 7,125 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2011**				
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		7,125		
8.	Total Estimated Valuation July 1,2011	2,591,773			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,584,648		
10.	Factor for Increase (7 divided by 9)		0.00276		
11.	Amount of Increase (10 times 3)			+ $	6
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	2,119
13.	**Debt Service Levy in this 2012 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				2,119

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,921,165	98,194	1,563	11,039	0
Special Bridge	33,584	1,717	27	193	0
Employee Benefits	839,266	42,897	683	4,822	0
TOTAL	2,794,015	142,808	2,273	16,054	0

County Treas Motor Vehicle Estimate 142,808

County Treasurers Recreational Vehicle Estimate 2,273

County Treasurers 16/20M Vehicle Estimate 16,054

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.05111

Recreational Vehicle Factor 0.00081

16/20M Vehicle Factor 0.00575

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Equipment Reserve	203,000			19-119
General	Capital Improvement	312,000			19-120
Special Vehicle	General	32,447	16,202	10,000	8-145
General	Special Machinery	57,929			68-141g
General	Noxious Weed Cap. Outlay	10,000			2-1318
General	Ambulance Cap. Outlay	96,900			12-110d
General	Treasurer's Equip. Reserve	3,000			19-119
	Total	715,276	16,202	10,000	
	Adjustments*				
	Adjusted Totals	715,276	16,202	10,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2011	Date Due Interest	Date Due Principal	Amount Due 2011 Interest	Amount Due 2011 Principal	Amount Due 2012 Interest	Amount Due 2012 Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
2006 Komatsu Loader	6/7/2006	60	5.50	95,000	9,005	9,500	
2008 John Deere Loader	6/29/2009	54	3.50	97,366	77,997	21,236	21,236
2008 Ford F550 Fire Truck	7/25/2008	66	4.55	51,726	32,405	11,799	11,799
Totals					**119,407**	**42,535**	**33,035**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	982,544	638,454	346,087
Receipts:			
Ad Valorem Tax	2,220,190	1,863,530	xxxxxxxxxxxxxxxxxxx
Delinquent Tax		12,256	9,606
Motor Vehicle Tax	91,984	102,520	98,194
Recreational Vehicle Tax	1,502	1,643	1,563
16/20M Vehicle Tax	12,281	11,797	11,039
Gross Earnings (Intangible) Tax	11,245	9,373	6,578
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Intergovernmental:			
Mineral Production Tax	63,070	50,000	40,000
Special Highway Aid	178,032	175,823	175,349
Government Grants	37,832		
State Health Grant	8,936	7,000	7,000
Licenses, Fees, Fines and Permits:			
Mortgage Registration Fees	17,632	15,000	15,000
County Officer's Fees	31,316	25,000	25,000
Charges for Services:			
Law Enforcement Contracts	4,100	4,800	4,800
Sheriff	6,955	7,000	7,000
Ambulance	126,716	80,000	80,000
Health and Others	26,193	20,000	20,000
Landfill	111,131	60,000	60,000
Use of Money and Property:			
Interest on Idle Funds	72,312	50,000	50,000
Interest on Taxes	6,045	6,000	6,000
Transfer from Special Vehicle	32,447	16,202	10,000
Miscellaneous	25,022	20,000	20,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,084,941**	**2,537,944**	**647,129**
Resources Available:	**4,067,485**	**3,176,398**	**993,216**

Clark County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	4,067,485	3,176,398	993,216
Expenditures:			
Courthouse General	180,282	165,000	217,585
Custodian	42,555	43,879	44,432
County Clerk	89,584	90,764	91,450
County Appraiser	96,500	116,305	116,305
County Treasurer	97,055	96,895	99,530
Register of Deeds	68,681	65,638	69,526
District Court	21,486	34,250	34,250
County Commissioners	37,099	38,123	39,025
County Attorney	82,614	90,006	90,006
Election Expense	27,266	25,971	32,345
Conservation District	18,000	18,000	18,000
Tort Liability	0	0	40,000
Sheriff	491,414	418,610	486,850
Emergency Management	37,332	30,000	13,104
Road and Bridge	845,071	903,000	903,000
Noxious Weed	63,894	113,611	111,211
Area Agency on Aging	20,000	20,500	20,000
Ambulance	155,405	172,620	172,620
County Health	61,286	73,550	73,550
Mental Health	35,000	35,000	35,000
Sanitation	127,484	135,010	120,600
Transfer to Equipment Reserve	203,000	0	0
Transfer to Capital Improvement	312,000	0	0
Transfer to Ambulance Capital Outlay	96,900	0	0
Transfer to Special Machinery	57,929	0	0
Transfer to Noxious Weed Capital Outlay	10,000	0	0
Transfer to Treasurer's Equipment Reserve	3,000	0	0
Free Fair	4,000	4,000	4,000
Fair Building	10,000	10,000	10,000
Extension Council	72,000	72,000	74,284
Pioneer-Krier Museum	55,930	46,039	45,298
Subtotal	3,422,767	2,818,771	2,961,971
Neighborhood Revitalization Rebate	6,264	11,540	15,052
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,429,031**	**2,830,311**	**2,977,023**
Unencumbered Cash Balance Dec 31	638,454	346,087	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,784,823	3,193,311	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,977,023
		Tax Required	1,983,807
	Delinquent Comp Rate:	0.040	79,352
		Amount of 2011 Ad Valorem Tax	2,063,159

FUND PAGE - GENERAL DETAIL
Adopted Budget
General Fund - Detail Expenditures

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Courthouse General			
Personal Services	19,409	67,480	58,085
Commodities	15,666	13,650	15,650
Contractual Services	172,577	167,200	172,200
Capital Outlay		1,950	1,650
Reimbursed Expenditures	(27,370)	(85,280)	(30,000)
Total	180,282	165,000	217,585
Custodian			
Personal Services	31,478	31,214	31,400
Commodities	8,502	9,700	10,055
Contractual Services	417	1,115	1,127
Capital Outlay	2,158	1,850	1,850
Total	42,555	43,879	44,432
County Clerk			
Personal Services	81,208	80,164	81,000
Commodities	2,840	2,000	2,000
Contractual Services	5,594	8,600	8,450
Reimbursed Expenditures	(58)		
Total	89,584	90,764	91,450
County Appraiser			
Personal Services	72,931	73,665	73,665
Commodities	2,644	3,000	3,000
Contractual Services	25,825	39,040	39,040
Capital Outlay		600	600
Reimbursed Expenditures	(4,900)		
Total	96,500	116,305	116,305
County Treasurer			
Personal Services	91,068	88,695	90,730
Commodities	1,945	2,200	2,500
Contractual Services	4,108	6,000	6,300
Reimbursed Expenditures	(66)		
Total	97,055	96,895	99,530
Register of Deeds			
Personal Services	58,334	54,927	58,075
Commodities	2,367	3,635	3,635
Contractual Services	7,980	7,076	7,816
Total	68,681	65,638	69,526
District Court			
Commodities	2,285	2,000	2,150
Contractual Services	23,203	26,500	27,100
Capital Outlay	2,181	5,750	5,000
Reimbursed Expenditures	(6,183)		
Total	21,486	34,250	34,250
Total - Page 7b	**596,143**	**612,731**	**673,078**

Clark County 2012

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
County Commissioners			
Personal Services	35,430	34,398	35,300
Commodities	7	225	225
Contractual Services	1,662	3,500	3,500
Total	37,099	38,123	39,025
County Attorney			
Personal Services	64,595	64,606	66,106
Commodities		500	100
Contractual Services	18,019	24,900	23,800
Capital Outlay			
Total	82,614	90,006	90,006
Election Expense			
Personal Services	9,812	9,696	9,720
Commodities	11,409	9,375	12,575
Contractual Services	7,226	6,900	10,050
Reimbursed Expenditures	(1,181)		
Total	27,266	25,971	32,345
Conservation District			
Appropriation	18,000	18,000	18,000
Total	18,000	18,000	18,000
Tort Liability			
Tort Liability			40,000
Total	0	0	40,000
Total	0	0	0
Total	0	0	0
Sheriff			
Personal Services	361,759	333,760	359,000
Commodities	64,501	47,200	66,700
Contractual Services	66,178	37,650	61,150
Reimbursed Expenditures	(1,024)		
Total	491,414	418,610	486,850
Total	0	0	0
Total - Page7c	**656,393**	**590,710**	**706,226**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Emergency Management			
Personal Services	11,614	16,016	3,120
Commodities	23,282	5,250	1,250
Contractual Services	2,436	6,000	6,000
Capital Outlay		2,734	2,734
Total	37,332	30,000	13,104
Road and Bridge			
Personal Services	321,843	345,000	345,000
Commodities	276,880	294,950	319,350
Contractual Services	99,770	103,300	98,900
Capital Outlay	151,800	159,750	139,750
Reimbursed Expenditures	(5,222)		
Total	845,071	903,000	903,000
Noxious Weed			
Personal Services	42,622	43,676	38,676
Commodities	35,346	98,330	98,930
Contractual Services	9,483	11,605	13,605
Capital Outlay			
Reimbursed Expenditures	(23,557)	(40,000)	(40,000)
Total	63,894	113,611	111,211
Area Agency on Aging			
Ashland	10,000	10,000	10,000
Minneola	10,000	10,000	10,000
Other		500	
Total	20,000	20,500	20,000
Ambulance			
Personal Services	56,665	65,770	65,770
Commodities	46,865	40,250	41,250
Contractual Services	36,854	38,600	38,600
Capital Outlay	15,021	28,000	27,000
Reimbursed Expenditures			
Total	155,405	172,620	172,620
County Health			
Personal Services	36,917	57,750	57,750
Commodities	16,593	6,700	6,700
Contractual Services	7,776	6,100	6,100
Capital Outlay		3,000	3,000
Reimbursed Expenditures			
Total	61,286	73,550	73,550
Mental Health			
Iroquois Center	20,000	20,000	20,000
Arrowhead West	15,000	15,000	15,000
Total	35,000	35,000	35,000
Total - Page7d	**1,217,988**	**1,348,281**	**1,328,485**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Sanitation			
Personal Services	62,759	39,510	45,100
Commodities	18,295	27,200	33,200
Contractual Services	46,430	58,300	32,300
Capital Outlay		10,000	10,000
Total	127,484	135,010	120,600
Transfer to Equipment Reserve			
Operating Transfer	203,000		
Total	203,000	0	0
Transfer to Capital Improvement			
Operating Transfer	312,000		
Total	312,000	0	0
Transfer to Ambulance Capital Outlay			
Operating Transfer	96,900		
Total	96,900	0	0
Transfer to Special Machinery			
Operating Transfer	57,929		
Total	57,929	0	0
Transfer to Noxious Weed Capital Outlay			
Operating Transfer	10,000		
Total	10,000	0	0
Transfer to Treasurer's Equipment Reserve			
Operating Transfer	3,000		
Total	3,000	0	0
Free Fair			
Appropriation	4,000	4,000	4,000
Total	4,000	4,000	4,000
Fair Building			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
Extension Council			
Appropriation	72,000	72,000	74,284
Total	72,000	72,000	74,284
Pioneer-Krier Museum			
Appropriation	55,930	46,039	45,298
Total	55,930	46,039	45,298
Total - Page7e	952,243	267,049	254,182
Total - Page7b	596,143	612,731	673,078
Total - Page 7c	656,393	590,710	706,226
Total - Page7d	1,217,988	1,348,281	1,328,485
Total Detail Expenditures**	**3,422,767**	**2,818,771**	**2,961,971**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	219,678	303,211	321,243
Receipts:			
Ad Valorem Tax	98,022	32,576	xxxxxxxxxxxxxxxxxx
Delinquent Tax		541	168
Motor Vehicle Tax	4,147	4,524	1,717
Recreational Vehicle Tax	68	72	27
16/20 M Vehicle Tax	525	521	193
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**102,762**	**38,234**	**2,105**
Resources Available:	**322,440**	**341,445**	**323,348**
Expenditures:			
Highways and Streets:			
Contractual Services	18,952	20,000	350,000
Neighborhood Revitalization Rebate	277	202	204
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**19,229**	**20,202**	**350,204**
Unencumbered Cash Balance Dec 31	303,211	321,243	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	200,279	350,202	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	350,204
		Tax Required	26,856
	Delinquent Comp Rate:	0.040	1,074
		Amount of 2011 Ad Valorem Tax	27,930

Adopted Budget **Employee Benefits**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	253,253	176,053	98,681
Receipts:			
Ad Valorem Tax	754,678	814,088	xxxxxxxxxxxxxxxxxx
Delinquent Tax		4,166	4,196
Motor Vehicle Tax	29,932	34,847	42,897
Recreational Vehicle Tax	493	558	683
16/20 M Vehicle Tax	3,588	4,010	4,822
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**788,691**	**857,669**	**52,598**
Resources Available:	**1,041,944**	**1,033,722**	**151,279**
Expenditures:			
Personal Services	863,762	930,000	987,000
Neighborhood Revitalization Rebate	2,129	5,041	6,389
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**865,891**	**935,041**	**993,389**
Unencumbered Cash Balance Dec 31	176,053	98,681	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,040,152	1,011,041	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	993,389
		Tax Required	842,110
	Delinquent Comp Rate:	0.040	33,684
		Amount of 2011 Ad Valorem Tax	875,794

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Park and Recreation**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	410	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**410**	**0**	**0**
Expenditures:			
Appropriations	410		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**410**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	410	0	

Adopted Budget

Special Alcohol	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,098	5,017	3,524
Receipts:			
Liquor Tax	919	1,007	919
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**919**	**1,007**	**919**
Resources Available:	**5,017**	**6,024**	**4,443**
Expenditures:			
Health and Welfare:			
Contractual Services		2,500	4,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**2,500**	**4,400**
Unencumbered Cash Balance Dec 31	5,017	3,524	43
2010/2011 Budget Authority Amount:	4,900	6,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	68,832	77,282	62,282
Receipts:			
Transfer from General	10,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,000**	**0**	**0**
Resources Available:	**78,832**	**77,282**	**62,282**
Expenditures:			
Highways and Streets:			
Capital Outlay	1,550	15,000	62,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,550**	**15,000**	**62,000**
Unencumbered Cash Balance Dec 31	77,282	62,282	282
2010/2011 Budget Authority Amount:	71,000	66,000	

Adopted Budget **Emergency 911**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		85,055	55,055
Receipts:			
Fees		10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**10,000**	**10,000**
Resources Available:	**0**	**95,055**	**65,055**
Expenditures:			
Public Safety		40,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**40,000**	**65,000**
Unencumbered Cash Balance Dec 31	0	55,055	55
2010/2011 Budget Authority Amount:	0	40,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wireless 911**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		14,526	14,026
Receipts:			
Fees		4,500	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**4,500**	**4,500**
Resources Available:	**0**	**19,026**	**18,526**
Expenditures:			
Public Safety		5,000	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**5,000**	**18,000**
Unencumbered Cash Balance Dec 31	0	14,026	526
2010/2011 Budget Authority Amount:	0	20,000	

Adopted Budget **Special Vehicle**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		16,202	10,000
Receipts:			
Fees		20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**20,000**	**20,000**
Resources Available:	**0**	**36,202**	**30,000**
Expenditures:			
General Government		10,000	20,000
Transfer to General		16,202	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**26,202**	**30,000**
Unencumbered Cash Balance Dec 31	0	10,000	0
2010/2011 Budget Authority Amount:	0	38,000	

Clark County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

	(1) Fund Name: Special Auto	(2) Fund Name: Diversion Fee	(3) Fund Name: PATF	(4) Fund Name: Special Prosecutors Trust	(5) Fund Name: Special Law Enforcement Trust	Total
Unencumbered						
Cash Balance Jan 1	32,447	7,010	2,656	222,611	416,736	681,460
Receipts:						
State and Federal Aid						
Licenses, Fees and Permits	20,436	3,650	495			
Fines and Forfeitures				211,372	1,223,436	
Other					36,970	
Transfer from:						
Total Receipts	20,436	3,650	495	211,372	1,260,406	1,496,359
Resources Available:	52,883	10,660	3,151	433,983	1,677,142	2,177,819
Expenditures:						
General Government	4,234	842	151			
Public Safety				4,611	1,220,854	
Highways and Streets						
Health and Welfare						
Transfer to:						
General	32,447					
Total Expenditures	36,681	842	151	4,611	1,220,854	1,263,139
Cash Balance Dec 31	16,202	9,818	3,000	429,372	456,288	**914,680** **
						914,680 **

**Note: These two block figures should agree.

Clark County

2012

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-B

	(1) Fund Name: Special Concealed Carry License	(2) Fund Name: Equipment Reserve	(3) Fund Name: Capital Improvement	(4) Fund Name: Housing Rehab Program Grant	(5) Fund Name: Bioterrorism Grant	Total
Unencumbered						
Cash Balance Jan 1	800	413,464	806,255	0	3,186	1,223,705
Receipts:						
State and Federal Aid					15,267	
Licenses, Fees and Permits	323					
Fines and Forfeitures						
Other						
Transfer from:						
General		203,000	312,000			
Total Receipts	323	203,000	312,000	0	15,267	530,590
Resources Available:	1,123	616,464	1,118,255	0	18,453	1,754,295
Expenditures:						
General Government		35,736	188,670			
Public Safety						
Highways and Streets						
Health and Welfare					16,286	
Transfer to:						
Total Expenditures	0	35,736	188,670	0	16,286	240,692
Cash Balance Dec 31	1,123	580,728	929,585	0	2,167	**1,513,603** **
						1,513,603 **

**Note: These two block figures should agree.

Clark County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-C

	(1) Fund Name: Register of Deeds Technology	(2) Fund Name: Emergency 911 Grant	(3) Fund Name: Emergency 911	(4) Fund Name: Wireless 911 Emergency Tax	(5) Fund Name: Special Machinery	Total
Unencumbered Cash Balance Jan 1	10,427	0	95,184	10,107	389,492	505,210
Receipts:						
State and Federal Aid		7,659				
Licenses, Fees and Permits	5,156		9,731	4,649		
Fines and Forfeitures						
Other						
Transfer from:						
General					57,929	
Total Receipts	5,156	7,659	9,731	4,649	57,929	85,124
Resources Available:	15,583	7,659	104,915	14,756	447,421	590,334
Expenditures:						
General Government	5,801					
Public Safety		7,200	19,860	230		
Highways and Streets					94,700	
Health and Welfare						
Transfer to:						
Total Expenditures	5,801	7,200	19,860	230	94,700	127,791
Cash Balance Dec 31	9,782	459	85,055	14,526	352,721	**462,543** **
						462,543 **

**Note: These two block figures should agree.

Clark County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-D

(1) Fund Name: Ambulance Capital Outlay		(2) Fund Name: Fire District #1 Reserve		(3) Fund Name: Fire District #2 Reserve		(4) Fund Name: Treasurer's Equipment Reserve		(5) Fund Name:		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	57,718	Cash Balance Jan 1	72,143	Cash Balance Jan 1	36,740	Cash Balance Jan 1	0	Cash Balance Jan 1		166,601
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid		State and Federal Aid		State and Federal Aid		State and Federal Aid		State and Federal Aid		
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Other		Other	18,807	Other		Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	96,900					General	3,000			
Total Receipts	96,900	Total Receipts	18,807	Total Receipts	0	Total Receipts	3,000	Total Receipts	0	118,707
Resources Available:	154,618	Resources Available:	90,950	Resources Available:	36,740	Resources Available:	3,000	Resources Available:	0	285,308
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government		
Public Safety		Public Safety	20,689	Public Safety		Public Safety		Public Safety		
Highways and Streets		Highways and Streets		Highways and Streets		Highways and Streets		Highways and Streets		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	0	Total Expenditures	20,689	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	20,689
Cash Balance Dec 31	154,618	Cash Balance Dec 31	70,261	Cash Balance Dec 31	36,740	Cash Balance Dec 31	3,000	Cash Balance Dec 31	0	**264,619** **
										264,619 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE 2012

County Name Clark County
Special District Name Fire District #1

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Rural Fire District #1**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,461	19,244	20,467
Receipts:			
Ad Valorem Tax	88,596	74,480	xxxxxxxxxxxxxxxxx
Delinquent Tax			384
Motor Vehicle Tax	1,589	1,561	1,547
Recreational Vehicle Tax	12	16	14
16/20 M Vehicle Tax	476	542	503
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous	315		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**90,988**	**76,599**	**2,448**
Resources Available:	**92,449**	**95,843**	**22,915**
Expenditures:			
Public Safety:			
Commodities	16,301	18,000	18,000
Contractual Services	25,138	30,000	30,000
Capital Outlay	12,766	13,055	23,000
Transfer to Englewood	18,807	14,321	25,000
Neighborhood Revitalization Rebate	193		230
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**73,205**	**75,376**	**96,230**
Unencumbered Cash Balance Dec 31	19,244	20,467	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	106,250	75,376	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,230
		Tax Required	73,315
	Delinquent Comp Rate:	0.040	2,933
		Amount of 2011 Ad Valorem Tax	76,248

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	76,783	1547	14	503
Total	76,783	1,547	14	503

	MVT	RVT	16/20M
County Treas MVT Estimate	1,547		
County Treas RTV Estimate		14	
County Treas 16/20M Estimate			503

MVT Factor 0.02015
RVT Factor 0.00018
16/20M Factor 0.00655

CONSOLIDATED METHOD FUND PAGE 2012

County Name: Clark County
Special District Name: Fire District #2

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Rural Fire District #2**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,550	14,218	14,450
Receipts:			
Ad Valorem Tax	33,122	32,462	xxxxxxxxxxxxxxxxx
Delinquent Tax			167
Motor Vehicle Tax	1,066	1,234	1,214
Recreational Vehicle Tax	16	17	21
16/20 M Vehicle Tax	149	153	133
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**34,353**	**33,866**	**1,535**
Resources Available:	**37,903**	**48,084**	**15,985**
Expenditures:			
Public Safety:			
Commodities	2,950	2,950	2,950
Contractual Services	8,896	9,000	10,000
Capital Outlay	11,799	21,684	40,000
Neighborhood Revitalization Rebate	40		481
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**23,685**	**33,634**	**53,431**
Unencumbered Cash Balance Dec 31	14,218	14,450	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	35,733	33,634	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,431
		Tax Required	37,446
	Delinquent Comp Rate:	0.040	1,498
		Amount of 2011 Ad Valorem Tax	38,944

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	33,466	1214	21	133
Total	33,466	1,214	21	133

	MVT	RVT	16/20M
County Treas MVT Estimate	1,214		
County Treas RTV Estimate		21	
County Treas 16/20M Estimate			133
MVT Factor	0.03628		
RVT Factor		0.00063	
16/20M Factor			0.00397

CONSOLIDATED METHOD FUND PAGE 2012

County Name Clark County
Special District Name Fire District #3

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Rural Fire District #3**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	352	0	46
Receipts:			
Ad Valorem Tax	2,332	2,050	xxxxxxxxxxxxxxxxx
Delinquent Tax			106
Motor Vehicle Tax	113	57	77
Recreational Vehicle Tax	2	1	1
16/20 M Vehicle Tax	45	38	20
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,492**	**2,146**	**204**
Resources Available:	**2,844**	**2,146**	**250**
Expenditures:			
Appropriations	2,844	2,100	2,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,844**	**2,100**	**2,100**
Unencumbered Cash Balance Dec 31	0	46	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,525	2,292	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,100
		Tax Required	1,850
	Delinquent Comp Rate:	0.040	74
		Amount of 2011 Ad Valorem Tax	1,924

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2012		
Budgeted Fund Names	Amount Levy for 2011	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,113	77	1	20
Total	2,113	77	1	20

County Treas MVT Estimate	77		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			20
MVT Factor	0.03644		
	RVT Factor	0.00047	
		16/20M Factor	0.00947

NOTICE OF BUDGET HEARING

The governing body of
Clark County
will meet on August 17, 2011 at 3:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General:							
Courthouse General	180,282		165,000		217,585		
Custodian	42,555		43,879		44,432		
County Clerk	89,584		90,764		91,450		
County Appraiser	96,500		116,305		116,305		
County Treasurer	97,055		96,895		99,530		
Register of Deeds	68,681		65,638		69,526		
District Court	21,486		34,250		34,250		
County Commissioners	37,099		38,123		39,025		
County Attorney	82,614		90,006		90,006		
Election Expense	27,266		25,971		32,345		
Conservation District	18,000		18,000		18,000		
Tort Liability					40,000		
Sheriff	491,414		418,610		486,850		
Emergency Management	37,332		30,000		13,104		
Road and Bridge	845,071		903,000		903,000		
Noxious Weed	63,894		113,611		111,211		
Area Agency on Aging	20,000		20,500		20,000		
Ambulance	155,405		172,620		172,620		
County Health	61,286		73,550		73,550		
Mental Health	35,000		35,000		35,000		
Sanitation	127,484		135,010		120,600		
Transfer to Equipment Reserve	203,000						
Transfer to Capital Improvement	312,000						
Transfer to Ambulance Capital Outlay	96,900						
Transfer to Special Machinery	57,929						
Transfer to Noxious Weed Capital Outlay	10,000						
Transfer to Treasurer's Equipment Reserve	3,000						
Free Fair	4,000		4,000		4,000		
Fair Building	10,000		10,000		10,000		
Extension Council	72,000		72,000		74,284		
Pioneer-Krier Museum	55,930		46,039		45,298		
Neighborhood Revitalization Rebate	6,264		11,540		15,052		
Total General	3,429,031	43.805	2,830,311	41.414	2,977,023	2,063,159	45.547
Special Bridge	19,229	1.934	20,202	0.724	350,204	27,930	0.617
Employee Benefits	865,891	14.890	935,041	18.092	993,389	875,794	19.334
Special Park and Recreation	410						
Special Alcohol			2,500		4,400		
Noxious Weed Capital Outlay	1,550		15,000		62,000		
Emergency 911			40,000		65,000		
Wireless 911			5,000		18,000		
Special Vehicle			26,202		30,000		
Non-Budgeted Funds-A	1,263,139						
Non-Budgeted Funds-B	240,692						
Non-Budgeted Funds-C	127,791						
Non-Budgeted Funds-D	20,689						
Total County	5,968,422	60.629	3,874,256	60.230	4,500,016	2,966,883	65.498
Rural Fire District #1	73,205	2.733	75,376	2.700	96,230	76,248	2.729
Rural Fire District #2	23,685	4.074	33,634	4.074	53,431	38,944	4.160
Rural Fire District #3	2,844	0.464	2,100	0.464	2,100	1,924	0.742
Totals	6,068,156		3,985,366		4,651,777	3,084,000	
Less: Transfers	715,276		16,202		10,000		
Net Expenditure	5,352,880		3,969,164		4,641,777		
Total Tax Levied	3,530,339		2,906,377		xxxxxxxxxxxxxxxxx		
Assessed Valuation	55,955,735		46,390,018		45,297,805		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	116,074	161,228	119,407
Total	116,074	161,228	119,407

*Tax rates are expressed in mills

Rebecca Mehler
Clerk

Clark County 2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	2,047,505	45.201	15,052
Special Bridge	27,718	0.612	204
Employee Benefits	869,150	19.187	6,389
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	2,944,373	65.000	21,645

2011 July 1 Valuation: 45,297,805

Valuation Factor: 45,297.805

Neighborhood Revitalization Subj to Rebate: 332,999

Neighborhood Revitalization factor: 332.999

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
Rural Fire District #1	76,008	2.720	230
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	76,008	2.720	230

2011 July 1 Valuation: 27,942,153

Valuation Factor: 27,942.153

Neighborhood Revitalization Subj to Rebate: 84,562

Neighborhood Revitalization factor: 84.562

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
Rural Fire District #2	38,444	4.107	481
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	38,444	4.107	481

2011 July 1 Valuation: 9,360,580

Valuation Factor: 9,360.580

Neighborhood Revitalization Subj to Rebate: 117,052

Neighborhood Revitalization factor: 117.052

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Clerk

Also ran in Gazette

Public Notice....
(First published in The Clark County Clipper, Thursday, August 4, 2011-1tc)

State of Kansas
County
2012

NOTICE OF BUDGET HEARING

The governing body of
Clark County
will meet on August 17, 2011 at 3:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General							
Courthouse General	180,282		165,000		217,585		
Custodian	42,555		43,879		44,432		
County Clerk	89,584		90,764		91,450		
County Appraiser	96,500		116,305		116,305		
County Treasurer	97,055		96,895		99,530		
Register of Deeds	68,681		65,638		69,526		
District Court	21,486		34,250		34,250		
County Commissioners	37,099		38,123		39,025		
County Attorney	82,614		90,006		90,006		
Election Expense	27,266		25,971		32,345		
Conservation District	18,000		18,000		18,000		
Tort Liability					40,000		
Sheriff	491,414		418,610		486,850		
Emergency Management	37,332		30,000		13,104		
Road and Bridge	845,071		903,000		903,000		
Noxious Weed	63,894		113,611		111,211		
Area Agency on Aging	20,000		20,500		20,000		
Ambulance	155,405		172,620		172,620		
County Health	61,286		73,550		73,550		
Mental Health	35,000		35,000		35,000		
Sanitation	127,484		135,010		120,600		
Transfer to Equipment Reserve	203,000						
Transfer to Capital Improvement	312,000						
Transfer to Ambulance Capital Outlay	96,900						
Transfer to Special Machinery	57,929						
Transfer to Noxious Weed Capital Outlay	10,000						
Transfer to Treasurer's Equipment Reserve	3,000						
Free Fair	4,000		4,000		4,000		
Fair Building	10,000		10,000		10,000		
Extension Council	72,000		72,000		74,284		
Pioneer-Krier Museum	55,930		46,039		45,298		
Neighborhood Revitalization Rebate	6,264		11,540		15,052		
Total General	3,429,031	43.805	2,830,311	41.414	2,977,023	2,063,159	45.547
Special Bridge	19,229	1.934	20,202	0.724	350,204	27,930	0.617
Employee Benefits	865,891	14.890	935,041	18.092	993,389	875,794	19.334
Special Park and Recreation	410						
Special Alcohol			2,500		4,400		
Noxious Weed Capital Outlay	1,550		15,000		62,000		
Emergency 911			40,000		65,000		
Wireless 911			5,000		18,000		
Special Vehicle			26,202		30,000		
Non-Budgeted Funds-A	1,263,139						
Non-Budgeted Funds-B	240,692						
Non-Budgeted Funds-C	127,791						
Non-Budgeted Funds-D	20,589						
Total County	5,968,422	60.629	2,874,256	60.230	4,500,016	2,966,883	65.498
Rural Fire District #1	73,205	2.733	75,376	2.700	96,230	76,248	2.729
Rural Fire District #2	23,685	4.074	33,634	4.074	53,431	38,944	4.160
Rural Fire District #3	2,844	0.464	2,100	0.464	2,100	1,924	0.742
Totals	6,068,156		3,985,366		4,651,777	3,084,000	
Less: Transfers	715,276		16,202		10,000		
Net Expenditure	5,352,880		3,969,164		4,641,777		
Total Tax Levied	3,530,339		2,906,377		xxxxxxxxxxxxxxxx		
Assessed Valuation	55,955,735		46,390,018		45,297,805		

Outstanding Indebtedness, January 1	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	116,074	161,228	119,407
Total	116,074	161,228	119,407

* Tax rates are expressed in mills

RESOLUTION 2011-09

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2012 annual budget for Clark County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Clark County budget exceed the amount levied to finance the 2011 Clark County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioner; and

Whereas, Clark County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Clark County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clark County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Clark County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget hearing conducted by the Board of Clark County Commissioners. The date and time of the budget hearings with the Board of Clark County Commissioners will be published in the Clark County Clipper and the Minneola Gazette.

ADOPTED this 17th day of August, 2011, by the Board of Clark County Commissioners.

BOARD OF COUNTY COMMISSIONERS CLARK COUNTY, KANSAS SEAL

BOARD OF CLARK COUNTY COMMISSIONERS

Charles R. McKinney

Charles R. McKinney, Chairman

Howard L. Wideman

Howard L. Wideman, Member

ATTEST:

Rebecca Mishler

Rebecca Mishler, County Clerk

Michael E. Myatt

Michael E. Myatt, Member

Levy County General(resolution/my doc/word)

RESOLUTION 2011-10

A resolution expressing the property taxation policy of the Board of Clark County Commissioners acting as the Board of Fire District #2 with respect to financing the 2012 annual budget for Fire District #2, Clark County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District #2 budget exceed the amount levied to finance the 2011 Fire District #2 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District #2 that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2012 Fire District #2 budget as defined above.

Adopted this 17th day of August 2011 by the Board of Clark County Commissioners.

BOARD OF CLARK COUNTY COMMISSIONERS

Charles R. McKinney

Charles R. McKinney, Chairman

Howard L. Wideman

Howard L. Wideman, Member

Michael E. Myatt

Michael E. Myatt, Member

BOARD OF COUNTY COMMISSIONERS SEAL CLARK COUNTY, KANSAS

ATTEST:

Rebecca Mishler

Rebecca Mishler, County Clerk

Levy First Dist#2(resolution/my doc/word)