

CERTIFICATE

To the Clerk of Marion County, State of Kansas
 We, the undersigned, officers of
District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physic

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	9,245,852	658,960	11.968
Debt Service	10-113				
Totals		XXXXXXXXXX	9,245,852	658,960	11.968
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			55,059,765
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
 BKD, LLP

 Address:
 1551 N. Waterfront Pkwy
 Suite 300
 Wichita, Kansas 67206

Attest: November 29 2011
Carol A. Maggard
 County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>654,247</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>654,247</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>174,405</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>1,873,145</u>
5b. Personal Property 2010	- <u>2,017,985</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>221,660</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>396,065</u>
8. Total Estimated Valuation July, 1,2011	<u>55,373,054</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>54,976,989</u>
10. Factor for Increase (7 divided by 9)	<u>0.00720</u>
11. Amount of Increase (10 times 3)	+ \$ <u>4,713</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>658,960</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>658,960</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District #1, Marion County, KS: dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic
Marion County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	654,247	59,862	1,280	5,181	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	654,247	59,862	1,280	5,181	0

County Treas MVT Estimate 59,862

County Treas RVT Estimate 1,280

County Treas 16/20 M Vehicle Tax Estimate 5,181

County Treas Slider Estimate 0

MVT Factor 0.09150

RVT Factor 0.00196

16/20M Factor 0.00792

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic
Marion County

will meet on August 15, 2011 at 12:00 PM at Clinic Basement for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at St. Luke Hospital and Living Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	8,344,842	12.602	14,294,505	11.935	9,245,852	658,960	11.900
Debt Service							
Totals	8,344,842	12.602	14,294,505	11.935	9,245,852	658,960	11.900
Less: Transfers	0		0		0		
Net Expenditures	8,344,842		14,294,505		9,245,852		
Total Tax Levied	645,762		654,247		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	51,240,420		54,813,686		55,373,054		

Outstanding Indebtedness,

	<u>2009</u>	<u>2010</u>	<u>2011</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	6,000,000
Other	0	0	0
Lease Pur. Princ.	685,697	349,005	90,108
Total	685,697	349,005	6,090,108

*Tax rates are expressed in mills.

Linda Allison
Board Secretary

Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County 2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	657,731	11.878	1,205
Debt Service			
TOTAL	657,731	11.878	1,205

2011 July 1 Valuation: 55,373,054

Valuation Factor: 55,373.054

Neighborhood Revitalization Subj to Rebate: 101,450

Neighborhood Revitalization factor: 101.45

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 081511

A resolution expressing the property taxation policy of the Board of Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic District with respect to financing the 2012 annual budget for Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic, Marion County, Kansas.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic district budget exceed the amount levied to finance the 2011 Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic district budget except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

WHEREAS, Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic provides essential services to district residents; and

WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, the district board desires to fix an annual tax to be levied, which tax exceeds the amount levied to finance the 2011 Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic district budget; and

WHEREAS, the amount of tax to be levied exceeds two mills and the amount authorized to be levied in 1983.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic budget as defined above.

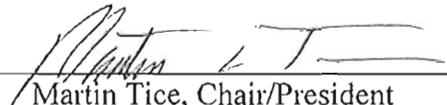
BE IT FURTHER RESOLVED that the Board of the Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic hereby authorizes an annual tax levy for each of years 2012 through 2022 that

exceeds the amount levied to finance the 2011 Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic district budget, which amount exceeds two mills and the amount authorized to be levied in 1983.

BE IT FURTHER RESOLVED that the Board of the Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic hereby authorizes, approves, and ratifies all previous tax levies made for the purpose of operating, equipping, maintaining, and improving the Hospital.

Adopted this 15th day of August, 2011 by the Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic District Board, Marion County, Kansas.

Hospital District #1, Marion County, KS;
d/b/a St Luke Hospital and Living Center,
Marion County Home Care, St. Luke
Physician Clinic District Board.


Martin Tice, Chair/President


Linda Allison, Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

3rd day of August, 2011

with subsequent publications being made on the following dates:

Melvin Honeyfield

Subscribed and sworn to before me this

3rd day of August, 2011

Jean M. Stuchlik

 Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$127.50

Affidavit 5.00

(Seal)



(First published in the Marion County Record, Marion, Kansas, Aug. 3, 2011)It

NOTICE OF BUDGET HEARING

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 Board Secretary