

**CERTIFICATE**

State of Kansas  
Special District

2012

To the Clerk of Harper County, State of Kansas  
We, the undersigned, officers of  
**Hospital District No. 6 of Harper Co. KS**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	6,605,159	229,519	10,323
Debt Service	0				
Employee Benefit			345,000	295,615	13,296
<b>Totals</b>		XXXXXXXXXX	6,950,159	525,134	23,619
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					252,334,64
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*C. David Williams III*  
Church Hall  
*Charles J. Williams*  
*Mary Johnson*  
*Jay Lane*  
*Patricia Mae Ross*  
*Haron J. Grubb*  
Governing Body

Attest: 10-10, 2011

*Cheryl Oberhardt*  
County Clerk

Hospital District No. 6 of Harper Co, KS  
Harper County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	221,044	18,662	230	451	0
Debt Service	0	0	0	0	0
Employee Benefit	284,717	24,038	296	580	0
Total	505,761	42,700	526	1,031	0

County Treas MVT Estimate 42,700

County Treas RVT Estimate 526

County Treas 16/20 M Vehicle Tax Estimate 1,031

County Treas Slider Estimate 0

MVT Factor 0.08443

RVT Factor 0.00104

16/20M Factor 0.00204

Slider Factor 0.00000



Hospital District No. 6 of Harper Co, KS  
Harper County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Lease/Purchase	8/1/2006	4.5	410600	313,248				13103	13136.1	26070.9
Total G.O.				313,248				13,103	22,837	26,071
Revenue Bonds:										
Total Revenue				0				0	0	0
Other:										
Total Other				0				0	0	0
<b>Total</b>				<b>313,248</b>				<b>13,103</b>	<b>22,837</b>	<b>26,071</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
EMR & Sliding Doors	3/1/07	60	7.45	248,345	56,555	56,209	4,874
Telemetry System	4/1/07	60	7.45	120,733	31,942	27,054	7,069
Nurse Call System	9/1/07	60	7.45	75,278	26,578	16,322	11,570
EMR	11/1/07	60	7.45	68,574	25,409	14,778	11,821
Various Equipment	2/1/09	60	7.45	151,280	94,757	29,599	32,294
Boiler System	3/9/10	180	7.45	460,000	418,082	20,188	21,669
Windows	1/1/10	60	7.45	45,472	28,886	15,120	14,979
Dexa Scanner	2/1/09	60	7.99	30,650	19,831	6,051	6,552
<b>Total</b>				<b>1,200,332</b>	<b>702,039</b>	<b>185,321</b>	<b>110,829</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.





Hospital District No. 6 of Harper Co, KS  
 Harper County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
 Special District  
 2012

Adopted Budget Employee Benefit	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	40,977	34,553	24,471
Receipts:			
Ad Valorem Tax	274,171	284,717	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12,061	13,000	
Motor Vehicle Tax	32,832	34,000	24,038
Recreational Vehicle Tax	407	500	296
16/20M Vehicle Tax	685	700	580
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>320,156</b>	<b>332,917</b>	<b>24,914</b>
<b>Resources Available:</b>	<b>361,133</b>	<b>367,470</b>	<b>49,385</b>
Expenditures:			
Pension	83,000	86,000	87,000
Health Insurance	243,580	256,999	258,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>326,580</b>	<b>342,999</b>	<b>345,000</b>
Unencumbered Cash Balance Dec 31	34,553	24,471	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	340,130	379,950	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	345,000
		Tax Required	295,615
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	295,615

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	



NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2012

The governing body of  
**Hospital District No. 6 of Harper Co, KS**  
Harper County

will meet on August 18th, 2011 at 7:00 P.M. at Anthony Medical Center Education Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Anthony Medical Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	6,627,825	10.656	6,751,081	10.301	6,605,139	229,519	10.301
Debt Service							
Employee Benefit	326,580	13.392	342,999	13.268	345,000	295,615	13.268
<b>Totals</b>	<b>6,954,405</b>	<b>24.048</b>	<b>7,094,080</b>	<b>23.569</b>	<b>6,950,139</b>	<b>525,134</b>	<b>23.569</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>6,954,405</b>		<b>7,094,080</b>		<b>6,950,139</b>		
<b>Total Tax Levied</b>	<b>516,183</b>		<b>505,761</b>		<b>XXXXXXXXXXXXXXX</b>		
<b>Assessed Valuation</b>	<b>21,930,461</b>		<b>21,458,399</b>		<b>22,280,336</b>		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	363,281	337,142	313,248
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	385,080	903,222	702,039
<b>Total</b>	<b>748,361</b>	<b>1,240,364</b>	<b>1,015,288</b>

\*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2012	
The estimated value of one mill would be:	\$22,280

Want The Mill Rate The Same As For 2011?	
2011 Mill Rate Was:	23.569
2012 Tax Levy Fund Expenditures Must Be	\$0
	-\$9

Impact On Keeping The Same Mill Rate As For 2011	
2012 Ad Valorem Tax Revenue:	\$525,134
2011 Ad Valorem Tax Revenue:	\$525,125
Change in Ad Valorem Tax Revenue:	\$9

What Mill Rate Would Be Desired?	
Current 2012 Estimated Mill Rate:	23.569
Desired 2012 Mill Rate:	
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0

CEO

Page No.

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Employee Benefit			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2011 July 1 Valuation: 22,280,336

Valuation Factor: 22,280.336

Neighborhood Revitalization Subj to Rebate: 417,408

Neighborhood Revitalization factor: 417.408

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**Input sheet for Special District budget form**

Enter Special District Name (Can be Longer than green cell)  
 Enter County Name followed by 'County'

Hospital District No. 6 of Harper Co, KS  
Harper County

Enter year being budgeted (YYYY)

**2012**

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2011 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund Names:	Statute	2011 *Expenditures*	Amount of 2010 Ad Valorem Tax
General		7,261,340	221,044
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Employee Benefit		379,950	284,717
Total Ad Valorem Tax for 2011 Budgeted Year			505,761

Other (non-tax levy) fund names:

Total Expenditures for 2011 Budgeted Year	
	7,641,290

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page:

General	
Debt Service	
Employee Benefit	
	0

2009 Tax Rate  
(2010 Column)

10.656
0.000
13.392
24.048

Total

Total Tax Levied (2010 budget column)  
 Assessed Valuation (2010 budget column)

516,183  
21,930,461

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2012 Budget Information:**

Total Assessed Valuation for 2011	22,280,336
New Improvements for 2011	146,801
Personal Property excluding oil, gas, and mobile homes- 2011	955,792
Property that has changed in use for 2011	0
Personal Property excluding oil, gas, and mobile homes- 2010	1,020,406
Neighborhood Revitalization - 2012	417,408

**Actual Tax Rates for the 2011 Budget:**

<u>Fund</u>	<u>Rate</u>
General	10.301
Debt Service	
Employee Benefit	13.268
0	
<b>Total Tax Rates</b>	<b>23.569</b>

Final Assessed Valuation from the November 1, 2010 Abstract	21,458,399
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**From the County Treasurer's Budget Information - 2012 Budget Year Estimates:**

Motor Vehicle Tax Estimate	42,700
Recreational Vehicle Tax Estimate	526
1620 M Vehicle Tax	1,031
LAVTR	0
Slider	0

**Computation of Delinquency**

Actual Delinquency for 2009 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy\*\*

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2010 Budget Certificate Page**

Funds	2010 Expenditure Amounts Budget Authority
General	7,237,290
Debt Service	0
Employee Benefit	340,130
0	
0	
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

**CERTIFICATE**

State of Kansas  
Special District

2012

To the Clerk of Harper County, State of Kansas  
We, the undersigned, officers of  
**Hospital District No. 6 of Harper Co. KS**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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<b>Totals</b>		XXXXXXXXXX	6,950,159	525,134	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

*C. David Williams III*  
*Clayton Hall*  
*Charles J. Williams*  
*Mary Gibson*  
*Tom Lane*  
*David W. Ross*  
*Haron J. Grubb*  
 Governing Body

Attest: \_\_\_\_\_, 2011

\_\_\_\_\_ County Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_

A resolution expressing the property taxation policy of the Board of Hospital District No. 6 of Harper Co, KS District with respect to financing the 2012 annual budget for Hospital District No. 6 of Harper Co, KS,

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Hospital District No. 6 of Harper Co, KS district budget exceed the amount levied to finance the 2011 Hospital District No. 6 of Harper Co, KS except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Hospital District No. 6 of Harper Co, KS provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Hospital District No. 6 of Harper Co, KS <sup>if</sup> that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Hospital District No. 6 of Harper Co, KS budget as defined above.

Adopted this 18<sup>th</sup> day of August, 2011 by the Hospital District No. 6 of Harper Co, KS District Board, Harper County, Kansas.

Hospital District No. 6 of Harper Co, KS District Board

C. David Williams III  
Chair/President  
Charish Hall  
Member  
Mary Johnson  
Member

Page No.

(Attach a signed copy to the budget)

# NOTICE OF BUDGET HEARING

(First Published in The Anthony Republican, Wednesday, August 3, 2011)1tc

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**Hospital District No. 6 of Harper Co, KS**  
 Harper County

State of Kansas  
 Special District

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### BUDGET SUMMARY

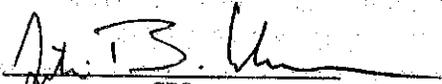
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Less: Transfers	0		0		0		
Net Expenditures	6,954,405		7,094,080		6,950,159		
Total Tax Levied	516,183		505,761		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	21,930,461		21,458,399		22,280,336		

**Outstanding Indebtedness,**

	2009	2010	2011
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G.O. Bonds	363,281	337,142	313,248
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\*Tax rates are expressed in mills.

  
 CEO

# TRANSACTION REPORT

NOV/18/2011/FRI 03:41 PM

FAX(TX)

#	DATE	START T.	RECEIVER	COM.TIME	PAGE	TYPE/NOTE	FILE
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