

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jeff Co Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2		
Allocation MVT, RVT, 16/20M Veh & Slid		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-3610	6	128,562	36,000 3.047
Debt Service	10-113			
No Fund Warrants	19-3601b		35,400	30,476 2.580
Non-Budgeted Funds				
Totals	xxxxxxxx		163,962	66,476
Budget Summary	0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				11,813,438
Resolution				Nov. 1, 2012 Total Assessed Valuation

Assisted by:

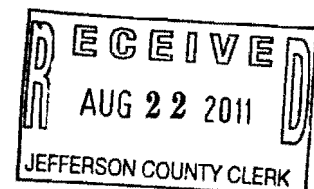
Address: _____

David R. [Signature]
J. J. McMillan Clerk
Wan Carl Trustee

Attest: 8/22, 2011

Ynda M. Butcher
County Clerk

Governing Body



Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 65,970
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 65,970</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 39,399	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 665,744	
5b. Personal Property 2010	- 718,603	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	8,011	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	47,410	
8. Total Estimated Valuation July, 1, 2011	11,799,117	
9. Total Valuation less Valuation Adjustment (8 minus 7)	11,751,707	
10. Factor for Increase (7 divided by 9)	0.00403	
11. Amount of Increase (10 times 3)	+ \$ 266	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 66,236	
13. Debt Service Levy in this 2012 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>66,236</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jeff Co Fire District #1
Jefferson County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	36,000	5,510	171	234	0
Debt Service	0	0	0	0	0
No Fund Warrants	29,970	4,587	142	195	0
	0	0	0	0	0
Total	65,970	10,097	313	429	0

County Treas MVT Estimate 10,097

County Treas RVT Estimate 313

County Treas 16/20 M Vehicle Tax Estimate 429

County Treas Slider Estimate 0

MVT Factor 0.15305

RVT Factor 0.00474

16/20M Factor 0.00650

Slider Factor 0.00000

Jeff Co Fire District #1
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No-Fund Warrants	7/1/2009		150,000	81,200				34,400		34,400
Total Other				81,200			0	34,400	0	34,400
Total				81,200			0	34,400	0	34,400

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	(Beginning Principal)	Jan 1,2011	2011	2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jeff Co Fire District #1
Jefferson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,184	17,208	86,647
Receipts:			
Ad Valorem Tax	34,517	36,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,789	0	0
Motor Vehicle Tax	8,166	5,345	5,510
Recreational Vehicle Tax	254	178	171
16/20M Vehicle Tax	390	153	234
LAVTR			0
Slider			0
In Lieu of Taxes			
IRS refund	412		
Correction of Bookkeeping Error (JE)		55,874	
Co Treas Bal Jan 1		1,289	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	45,528	98,839	5,915
Resources Available:	52,712	116,047	92,562
Expenditures:			
Supplies	12,390	13,000	13,000
Building Expense	474	500	500
Repeator	5,509		
General Operating Expense	1,345	1,400	1,400
Transfer to Equipment	14,000	14,000	113,162
Insurance	497	500	500
Treas Bal Dec 31	1,289		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	35,504	29,400	128,562
Unencumbered Cash Balance Dec 31	17,208	86,647	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	45,888	48,336	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			128,562
Tax Required			36,000
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			36,000

2012

Adopted Budget No Fund Warrants	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	56,088	54,880	0
Receipts:			
Ad Valorem Tax	32,989	29,970	XXXXXXXXXXXXXXXXXX
Delinquent Tax	429	0	0
Motor Vehicle Tax		5,107	4,587
Recreational Vehicle Tax		170	142
16/20M Vehicle Tax		147	195
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	33,418	35,394	4,924
Resources Available:	89,506	90,274	4,924
Expenditures:			
Warrant pymnt	34,626	34,400	34,400
Cash Basis Reserve			1,000
Correction of Bookkeeping Error (JE) (posted loan proceeds to wrong fund)		55,874	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	34,626	90,274	35,400
Unencumbered Cash Balance Dec 31	54,880	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	34,400	35,400	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,400
Tax Required			30,476
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			30,476

See Tab A See Tab C

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 28, 2011)It
NOTICE OF BUDGET HEARING

The governing body of

Kaw Township and Jeff Co Fire District #1

will meet on the 17th day of August at 7:00 p.m. at the Grantville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Township General	18,687	1.554	30,433	1.962	26,918	22,069	1.870
Fire District General	35,504	3.188	29,400	3.589	128,562	36,000	3.051
No-Fund Warrants	34,626	3.047	90,274	2.572	35,400	30,476	2.583
Special Machinery							
Totals	88,817	7.789	150,107	8.123	190,880	88,545	7.504
Less: Transfers	0		0		0		
Net Expenditure	88,817		150,107		190,880		
Total Tax Levied	87,942		88,832		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	11,291,423		11,650,691		11,799,117		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds			
Other	58,899	115,600	81,200
Lease Purchase Principal			
Total	58,899	115,600	81,200

*Tax rates are expressed in mills.

Doug Brumbaugh

Township Officer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 28, 2011)It
NOTICE OF BUDGET HEARING

The governing body of

Kentucky Township and Jeff Co Fire District #2

will meet on August 10th at 7:00 p.m. at the Kentucky Township Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Township General	23,351	1.163	21,054	1.181	21,504	17,627	1.167
Township Building	3,405	0.624	6,698	0.621	9,838	5,783	0.609
Fire District General	94,472	3.972	42,248	3.952	40,748	36,763	3.870
No-Fund Warrants	3,560	0.372	4,000	0.377			

Mark & Nina Jepson
307 Sycamore ST
Valley Falls, KS 66088
785-945-6211



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PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 28, 2011)
NOTICE OF BUDGET HEARING

The governing body of

**Fire District #11
Jefferson County**

will meet on August 9, 2011 at 6:30 PM at Fire Station, 403 Louisa, Valley Falls, KS for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of tax. Detailed budget information is available at Fire Station, 403 Louisa, Valley Falls, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	57,575	4.592	80,719	4.627	81,928	6
Debt Service						
Ambulance Service	83,390		92,500		115,750	
Special Equipment	28,000		59,774		60,931	
Totals	168,965	4.592	232,993	4.627	258,609	6
Less: Transfers	9,105		20,000		20,000	
Net Expenditures	159,860		212,993		238,609	
Total Tax Levied	58,959		60,099		XXXXXXXXXXXXXX	
Assessed Valuation	12,841,005		12,995,578		12,984,074	

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John E. Gordon
TREASURER

Page No.

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 28, 2011)It
NOTICE OF BUDGET HEARING

The governing body of

Ozawkie Township and Jeff Co

will meet on August 10th, 2011 at 7:00 p.m. at Ozawkie Township Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jefferson County Clerk's Office and will be available at this hearing.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Jeff Co Fire District #1
Jefferson County

2012

will meet on August 17, 2011 at 7:00 p.m. at Grantville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	35,504	3.188	29,400	3.589	128,562	36,000	3.051
Debt Service							
No Fund Warrants	34,626	3.047	90,274	2.572	35,400	30,476	2.583
Non-Budgeted Funds	13,997						
Totals	84,127	6.235	119,674	6.161	163,962	66,476	5.634
Less: Transfers	0		0		0		
Net Expenditures	84,127		119,674		163,962		
Total Tax Levied	70,400		65,970		xxxxxxxxxxxxxxx		
Assessed Valuation	11,291,423		11,650,691		11,799,117		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	81,200
Revenue Bonds	0	0	0
Other	58,899	115,600	0
Lease Pur. Princ.	0	0	0
Total	58,899	115,600	81,200

*Tax rates are expressed in mills.

J. McMillan
Clerk

Page No.

Estimated Value Of One Mill For 2012

The estimated value of one mill would be: \$11,799

Want The Mill Rate The Same As For 2011?

2011 Mill Rate Was: 6.161
2012 Tax Levy Fund Expenditures Must Be Increased By: \$6,218
\$0

Impact On Keeping The Same Mill Rate As For 2011

2012 Ad Valorem Tax Revenue: \$66,476
2011 Ad Valorem Tax Revenue: \$72,694
Change in Ad Valorem Tax Revenue: -\$6,218

What Mill Rate Would Be Desired?

Current 2012 Estimated Mill Rate: 5.634
Desired 2012 Mill Rate: 0.000
2012 Ad Valorem Tax: \$0
2012 Tax Levy Fund Exp. Changed By: \$0

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 035 2011-01 _____

with respect to financing the 2012 annual budget for Jeff Co Fire District #1, Jefferson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Jeff Co Fire District #1 district budget exceed the amount levied to finance the 2011 Jeff Co Fire District #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, Jeff Co Fire District #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

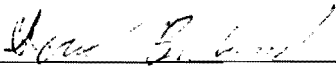
NOW, THEREFORE, BE IT RESOLVED by the Board of the Jeff Co Fire District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Jeff Co Fire District #1 budget as defined above.

Adopted this 20 day of Oct, 2011 by the Jeff Co Fire District #1 District Board,
Jefferson County, Kansas.


Jeff Co Fire District #1 District Board



, Chair/President



, Member



, Member

Page No.

(Attach a signed copy to the budget)

RECEIVED

OCT 25 2011

**JEFFERSON COUNTY CLERK
ACCOUNTS PAYABLE**