

CERTIFICATE

2012

To the Clerk of Linn County, State of Kansas

We, the undersigned, officers of

Hospital District No. 1 of Linn and Bourbon Counties, Kansas d/b/a Prescott Country View Nursing Home

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2501	6	2,424,250	29,112	
Debt Service	10-113				
Totals		XXXXXXXXXX	2,424,250	29,112	
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
DSWA Certified Public
Accountants, PC
 Address:
210 W Ohio Street
PO Box 190
Butler, MO 64730

Final Assessed Valuation:	County Clerk's Use Only
Linn County	
Bourbon County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2011 Valuation

Attest: _____ 2011

County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>29,086</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>29,086</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>37,763</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>278,028</u>
5b. Personal Property 2010	- <u>271,057</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,971</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>67,858</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>112,592</u>
8. Total Estimated Valuation July, 1,2011	<u>7,203,000</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,090,408</u>
10. Factor for Increase (7 divided by 9)	<u>0.01588</u>
11. Amount of Increase (10 times 3)	+ \$ <u>462</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>29,548</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>29,548</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District No. 1 of Linn and Bourbon Counties, Kansas d/b/a Prescott Country View Nursing Home
 Linn County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	29,086	3,182	99	480
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	29,086	3,182	99	480

County Treas MVT Estimate 3,182

County Treas RVT Estimate 99

County Treas 16/20 M Vehicle Tax Estimate 480

County Treas Slider Estimate 0

MVT Factor 0.10940

RVT Factor 0.00340

16/20M Factor 0.01650

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Hospital District No. 1 of Linn and Bourbon Counties, Kansas d/b/a Prescott Country View Nursing Home
Linn County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,646,956	4.000	2,224,275	4.000	2,424,250	29,112	4.042
Debt Service							
Totals	1,646,956	4.000	2,224,275	4.000	2,424,250	29,112	4.042
Less: Transfers	0		0		0		
Net Expenditures	1,646,956		2,224,275		2,424,250		
Total Tax Levied	28,564		29,086		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	7,163,328		7,197,732		7,203,000		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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General	80-2501	6	2,424,250	29,112	4.000
Debt Service	10-113				
Totals		xxxxxxxxxxxx	2,424,250	29,112	4.000
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Calc. Rate
4.041
Limit
4.000 mills

Assisted by:
DSWA Certified Public
Accountants, PC
Address:
210 W Ohio Street
PO Box 190
Butler, MO 64730

Final Assessed Valuation:	County Clerk's Use Only
Linn County	6,236,818
Bourbon County	968,184
0	
0	
0	
Total Assessed Valuation	7,205,002
	November 1, 2011 Valuation

May Beth Ferrell Board Chair

Burton J. Peine

[Signature]

Attest: 11-1 2011
[Signature]
County Clerk



Governing Body