CERTIFICATE

2012

To the Clerk of Jefferson County, State of Kansas We, the undersigned, officers of

Meadowlark Extension District #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budget				
Table of Contents	: :		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only		
Computation to De			2					
Allocation of MV	Γ, RVT & 16	/20M Veh	3					
Schedule of Transi	fers		4]				
Statement of Indeb	t. & Lease/P	urchase	5	1				
Fund		K.S.A.		1				
General	2-625	2-623	6	921.234	605,678	1,703		
Debt Service		10-113						
Totals			xxxxxxxxxx	921.234	605.678			
Budget Summary			0	Is a Resolution required?	Yes			
Neighborhood Rev	italization R	ebate						
Resolution								
			Final Assessed		County Clerk's			
Assisted by:			Jefferson Coun		145, 944,	815-		
Dale Fjell			Jackson County		90,320	456		
NE Area District D	Director		Nemaha Count	y	119,367	843		
Address:			0					
1007 Throckmorto			0					
Manhattan KS 665	0.6		Total Assessed	Valuation	<u>355, les 3, </u>	111		
Dale &	U -		(ai	I My	November 1, 201	I Valuation		
مام	. 7		Ma	raio Bay	erle			
Atlest: 86	Butte	2011	Bri	elle C	nhl			
County Cl	erk		_	Goyerning	Body			

Meadowlark Extension District #7

Computation to Determine Limit for 2012

	Computation to Determine	Diffilt 101 2012	
			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ :	\$ 565,365
2.	Debt Service Levy in 2011 Budget	- :	\$0
3.	Tax Levy Excluding Debt Service	;	\$ 565,365
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ 2,863,467	
	•		
5.	Increase in Personal Property for 2011:		
		33,482	
	5b. Personal Property 2010 - 18,54	10,693	
	5c. Increase in Personal Property (5a minus 5b)	+ 492,789	
		(Use Only if ≥ 0)	
6.	Valuation of Property that has Changed in Use during 2011:	1,614,561	
	· · · · · · · · · · · · · · · · · · ·		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	4,970,817	
8.	Total Estimated Valuation July, 1,2011 355,52	<u> 13,151</u>	
9.	Total Valuation less Valuation Adjustment (8 minus 7)	350,552,334	
		0.0440	
10.	Factor for Increase (7 divided by 9)	0.01418	
11	A	+ 5	\$ 8,017
11.	Amount of Increase (10 times 3)	+ :	D 0,U17
12	Maximum Tax Levy, excluding debt service, without Resolution (3)	due 11)	\$573,382
12.	wiaximum rax Levy, excluding debt service, without Resolution (5)	nus 11)	5 373,302
13.	Debt Service Levy in this 2012 Budget		0
1.5.	Debt Service Levy in this 2012 Dunger		
14	Maximum levy, including debt service, without a Resolution (12 plu	s 13)	573,382
	maximum icij, meruding debe service, menduca recondition (12 più	· · · · ·	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in	Allocation for Year 2012				
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider	
General	565,365	70,915	1,343	5,569	0	
Debt Service	0	0	0	0	0	
	0	0	0	0	_0	
	0	0	0	0	0	
Total	565,365	70,915	1,343	5,569	0	
County Treas MVT Esti	mate	-	70,915			
County Treas RVT Estir	nate	-	1,343			
County Treas 16/20 M V	/ehicle Tax Estimate	_	5,569			
County Treas Slider Est	imate	-	0			
MVT Facto	or <u>0.12543</u>					
	RVT Factor_	0.00237				
		16/20M Factor_	0.00985			

0.00000

Slider Factor

Meadowlark Extension District #7

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2010	2011	2012	Statute
		w w			
L	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Meadowlark Extension District #7

2012

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amou 20	int Due	Amou 20	int Due 12
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012

			*				
					<u> </u>		
Total		Lu	L		0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	122,477	198.277	
Receipts:	122,477	170,211	77,170
Ad Valorem Tax	551,998	565 365	xxxxxxxxxxxxxxx
Delinquent Tax	7,957	5,000	
Motor Vehicle Tax	64,058	78,530	
Recreational Vehicle Tax	1,215	1,412	
16/20M Vehicle Tax	4,921	4,884	
LAVTR	0	0	
Slider	0	0	0
Kansas State University	112,167	113,210	113,210
Non-Appropriated Funds (Reimbursable)	23.634	28,000	
Other Receipts	0	0	
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	1,186	1,500	1,200
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	767,135	797,901	224,737
Resources Available:	889,613	996,178	324,507
Expenditures:			
Audit, Bond, Insurance, Legal Fees	8,809	11,130	12,200
Telephone	8,261	12,200	11,000
Rent and Utilities	225	0	
Supplies, Stationery, and Postage	25,034	46,600	
Equipment	37,650	24,500	
Educational Program Support	10,643	24,650	27,350
Travel	22,425	36,090	
Subsistence	4,502	8,000	
Salaries and Wages	465,133	522,862	
Employee Benefits	88,621	101,376	
Equipment Replacement Reserve	0	35,000	
Non-Appropriated Funds (Reimbursable)	20,033	49,000	
Equipment Replacement	0	25,000	23,000
			11334
			`
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	691,335	896,408	921,234
Unencumbered Cash Balance Dec 31	198.277		xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	786,112	896,408 -Appropriated Balance	xxxxxxxxxxxxxxx
		ure/Non-Appr Balance	
	- 2-m- m-1p-411911	Tax Required	
	Delinquent Comp Rate:	0.015	8,951
		2011 Ad Valorem Tax	

NOTICE OF BUDGET HEARING

The governing body of Meadowlark Extension District #7

will meet on August 16, 2011 at 7:00 p.m. at Jackson County Fairbuilding Holton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied d budget information is available at Meadowlark Extension District #7 1500 Community Drive Seneca KS and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estin	nate for 2011	Proposed Budget Year for 2012			
		Actual		Actual	Budget Authority	Amount of 2011	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	691,335	1.725	896,408	1.607	921,234	605,678	1.704	
Debt Service								
Totals	691,335	1.725	896,408	1.607	921,234	605,678	1.704	
Less: Transfers	071,555	1.120	0,0,400	1.007	0	005,070	1,,0	
Net Expenditures	691,335		896,408		921,234			
Total Tax Levied	564,653		565,365		XXXXXXXXXXXXXXX	x		
Assessed Valuation:	327,305,670		352,199,819		355,523,151			
Outstanding Indebtedn	ess,							
Jan I,	2010		2011		<u>2012</u>	Ī		
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		00			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0			

^{*}Tax rates are expressed in mills.

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.	2011-07-19)

A resolution expressing the property taxation policy of the Board of Meadowlark Extension District #7 District with respect to financing the 2012 annual budget for Meadowlark Extension District #7. Jefferson

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Meadowlark Extension District #7 district budget exceed the amount levied to finance the 2011 Meadowlark Extension District #7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Meadowlark Extension District #7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Meadowlark Extension District #7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Meadowlark Extension District #7 budget as defined above.

Adopted this ___19th____ day of ___July____, 2011 by the Meadowlark Extension District #7 District Board, Jefferson County, State of Kansas.

Meadowlark Extension District #7 District Board

Chair/President

Member

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS)
) ss: JEFFERSON COUNTY)
Clarke E. Davis and/or Marveta F. Davisand/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of The Oskaloosa Independent a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication. Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for
for or consecutive weeks, the first publication thereof being made as aforesaid on
the <u>A8 M</u> day of
with subsequent sublications being made on the following dates:
, 20,
, 20,
, 20,
, 2V
Subscribed and sworn to before me this
Cereyle Wei
Subscribed and sworn to before me this 282M day of
Subscribed and sworn to before me this
Subscribed and sworn to before me this 282M day of July 20// Margaret A Collin

Proof

Total Charge \$

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 29)
NOTICE OF BUDGET HEARING
The governing body of

Meadowlark Extension District#7

will meet on August 16, 2011 at 7:00 p.m. at Jackson County Fairbuilding Holton
answering objections of taxpayers relating to the proposed use of all funds at
d budget information is available at Meadowlark Extension District #7 1500 Computers De
BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Jax of the 2012 budget. Estimated Tax Rate is subject to change depending

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	Prior Year Ac	lual 2010	Current Year Estin		Proposed Budget Fear for 2012			
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FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate	Budge Anthority for Expenditures	Add Voloreind av	Tax Rate	
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Totals	691,335	1.725	896,408		921234		*************************************	
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Net Expenditures	691,335		896,408		x 5 - 2921234	Burney Con		
Total Tax Levied	564,653		565,365		ÖCCECCECKECKE			
Assessed Valuation:	327,305,670	-	352,199,819		******5555239151			
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Outstanding Indebtedne	55.				Aller Control		. Tilly and the	
Jan 1.	2010		2011		2012	July Vers	Partial District	
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*Tax rates are expressed in mills.

Revenue Bonds Other Lease Pur. Princ. Total

Page No.

STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful of Seneca and in said County of Nemaha and State of Kansas, and which neen admitted to the mails as second class matter in said county and which times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report was published in said newspaper for _____ consections.

Beginning with the First insertion of said Notice – Ordinance – Report In the issue thereof date
Second insertion thereof in the issue thereof date
Third insertion thereof in the issue thereof date
Affiant further states that said newspaper has a general paid circulation on Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matter. Printer's Fees \$ 70 9 9
Subscribed to in my presence and sworn to before me by said Matt Diehl This 27 day of 2011
LEILA NUTTER Notary Public - State of Kansag
My commission explires with the proper day of November 2011

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Affidavit and proof of publication examined, approved and filed the _____day of ______, 201

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS, JACKSON COUNTY

DAVID POWLS, being first duly sworn, Deposes and says "That he is The Publisher of

THE HOLTON RECORDER

ALCORDER

a Srmi-Weekly Newspaper printed in the State of Karase, and published in and of general struction in Jackson County, Karase, with a gaperal plat circulation on a yearly basis to factoro County, Karase and the state in sweepper is not a trade, religious or frestreant publication and that said newspaper is a Semi-Weekly published at least weekly 50 times a year has been so published continuously and attact for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of fiction, Karase in add County as econd clear matter of the post office of fiction, Karase in add County as econd clear matter of the first publication thereof being made as a foresaid on the day of the first publication thereof being made as a foresaid on the day of the first publication thereof being made as a foresaid on the day of the following dates:

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Subscribed and sworn to before me this 29 day of Tala

My commission expires: 6/11/14 Printer's Fee \$/67.20

Additional Copies & - C -



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