

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jeff Co Fire District #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	134,150	78,995	5,000
Debt Service	10-113	7			
No Fund Warrants	19-3601b	8	17,750	16,108	1.021
		8			
Totals	XXXXXXXXXX		151,900	95,103	4.021
Budget Summary	0		Is a Resolution required?	No Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					15,776,841 Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address: _____

John Harman

Tommy Coats

Quinn T. Jones

Kevin Foyler

Steve [Signature]

Attest: 10/7, 2011

Arinda M. [Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>90,295</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>10,467</u>
3. Tax Levy Excluding Debt Service	\$	<u>79,828</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>72,350</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>932,410</u>	
5b. Personal Property 2010	- <u>996,493</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>34,826</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>107,176</u>
8. Total Estimated Valuation July, 1,2011	<u>15,798,940</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>15,691,764</u>
10. Factor for Increase (7 divided by 9)		<u>0.00683</u>
11. Amount of Increase (10 times 3)	+ \$	<u>545</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>80,373</u>
13. Debt Service Levy in this 2012 Budget		<u>16108</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>96,481</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jeff Co Fire District #8
Jefferson County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	79,828	10,431	179	770	0
Debt Service	0	0	0	0	0
No Fund Warrants	10,467	1,368	23	101	0
	0	0	0	0	0
Total	90,295	11,799	202	871	0

County Treas MVT Estimate 11,799

County Treas RVT Estimate 202

County Treas 16/20 M Vehicle Tax Estimate 871

County Treas Slider Estimate 0

MVT Factor 0.13067

RVT Factor 0.00224

16/20M Factor 0.00965

Slider Factor 0.00000

Jeff Co Fire District #8
Jefferson County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No-Fund Warrants (2 yrs)	7/14/2009	6.00	30,000	15,000	7/14	7/14	1,564	15,000	0	0
No-Fund Warrants (3 yrs)	9/1/2011		50,000	0					1,084	16,670
Total Other				15,000			1,564	15,000	1,084	16,670
Total				15,000			1,564	15,000	1,084	16,670

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget No Fund Warrants	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	15,369	10,467	XXXXXXXXXXXXXXXXXX
Delinquent Tax	845	300	150
Motor Vehicle Tax	70	2,238	1,368
Recreational Vehicle Tax	0	31	23
16/20M Vehicle Tax	223	141	101
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,506	13,177	1,642
Resources Available:	16,506	13,177	1,642
Expenditures:			
Warrant Payment (renewed 2011 for 3 yrs)	16,506	13,177	17,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	16,506	13,177	17,750
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	16,600	16,564	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,750
Tax Required			16,108
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			16,108

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

2012

The governing body of
Jeff Co Fire District #8
Jefferson County

will meet on August 24, 2011 at 6:30 p.m. at Oskaloosa Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	95,138	4.992	95,946	5.000	134,150	78,995	5.000
Debt Service							
No Fund Warrants	16,506	1.920	13,177	0.657	17,750	16,108	1.020
Totals	111,644	6.012	109,123	5.657	151,900	95,103	6.020
Less Transfers	0		0		0		
Net Expenditures	111,644		109,123		151,900		
Total Tax Levied	95,357		90,295		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,862,485		15,932,426		15,798,940		

Outstanding Indebtedness:

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	40,000	30,000	15,000
Lease Pur. Princ.	0	0	0
Total	40,000	30,000	15,000

*Tax rates are expressed in mills

Daryl Chess
Clerk

Page No.

Estimated Value Of One Mill For 2012

The estimated value of one mill would be: \$15,799

Want The Mill Rate The Same As For 2011?

2011 Mill Rate Was: 5.657
2012 Tax Levy Fund Expenditures Must Be \$0
-\$5,728

Impact On Keeping The Same Mill Rate As For 2011

2012 Ad Valorem Tax Revenue: \$95,103
2011 Ad Valorem Tax Revenue: \$89,375
Change in Ad Valorem Tax Revenue: \$5,728

What Mill Rate Would Be Desired?

Current 2012 Estimated Mill Rate: 6.020
Desired 2012 Mill Rate: 5.000
2012 Ad Valorem Tax: \$78,955
2012 Tax Levy Fund Exp. Changed By: -\$16,108

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 11, 2011)It

NOTICE OF BUDGET HEARING

The governing body of

Oskaloosa Township & Jeff Co Fire District #8

will meet on August 24th at 6:30 p.m. at the Oskaloosa Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Township General	53,616	2.995	55,996	2.982	53,619	46,512	2.944
Library	20,375	1.994	20,375	1.895	20,375	17,834	1.976
Fire General	95,138	4.992	95,946	5.000	134,150	78,995	5.000
No-Fund Warrants	16,506	1.020	13,177	0.657	17,750	16,108	1.020
Special Machinery							
Totals	185,635	11.001	185,494	10.534	225,894	159,449	10.940
Less: Transfers	0		0		0		
Net Expenditure	185,635		185,494		225,894		
Total Tax Levied	160,388		154,797		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township & Fire Dist	15,862,485		15,932,426		15,798,940		
Township Only					9,024,548		

Outstanding Indebtedness,	2010	2011	2012
Jan 1			
G.O. Bonds			
Other	30,000	15,000	50,000
Lease Purchase Principal			
Total	30,000	15,000	50,000

*Tax rates are expressed in mills.

Daryl Chess
Township Officer

charge, or explode, at all times within the City:

a) Any firework or device that produces an open spark or flame which burns for a duration of greater than ten seconds, and which also travels a distance of six feet or greater in any direction.

b) Any person convicted of violating any portion of this section shall be fined in an amount of not less than \$100.00, but not more than \$250.00.

Section 4. That the code of the City of McLouth is hereby amended by adding a section 7-105c which reads as follows:

FIREWORKS: MANNER OF DISCHARGE PROHIBITED

a) It shall be unlawful for any person to throw any fireworks from a moving vehicle at any time.

b) Any person convicted of violating this section shall be fined in an amount of not less than \$250.00, but not more than \$500.00.

Section 5. This ordinance shall take effect and be in force after its passage, approval and publication in the official city newspaper.

Passed and approved by the City Council this 19 day of July, 2011.

/s/ Keith Meador, Mayor

ATTEST:
/s/ Kimberly Perry, City Clerk
APPROVED AS TO FORM AND LEGALITY

/s/ Carol Ruth Bonebrake
City Attorney for the City of McLouth

WHEREAS, the Act authorizes the City to issue general obligation bonds to refund previously issued general obligation bonds of the City, but does not authorize nor prohibit the issuance of general obligation bonds to prepay and retire the Refunded Obligations; and WHEREAS, K.S.A. 10-427 et seq. authorizes the City to issue general obligation bonds to refund previously issued general obligation bonds of the City, but does not authorize nor prohibit the issuance of general obligation bonds to prepay and retire the Refunded Obligations; and WHEREAS, the governing body of the City now further finds and determines that: (a) there are no enactments of the Kansas legislature of statewide concern applicable uniformly to all cities or applicable to the City relating to the issuance of general obligation bonds to prepay and retire the Refunded Obligations; (b) no conflict would exist between a City ordinance authorizing the issuance of general obligation bonds to prepay and retire the Refunded Obligations and (c) the legislature has not clearly preempted, or clearly manifested its intent to preempt, the field of ordinance authorizing the issuance of general obligation bonds to prepay and retire the Refunded Obligations; and

Bungee-jumping
Now would be a good time for it
folk to turn to another page: It is like
Brownback did a little political but
weekend.
Changes are excellent that he su
Las