CERTIFICATE

To the Clerk of Jefferson County, State of Kansas We, the undersigned, officers of Jeff Co Fire District #7

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget			
					County	
		Page	Budget Authority	Amount of 2011	Clerk's	
Γable of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Li	mit for 2012	2				
Allocation MVT, RVT,16/20	M Veh & Slic	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/	Purchase	5				
<u>Fund</u>	K.S.A.			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
General	0	6	58,150	47,205	4.942	
Debt Service	10-113		20,946	20,568	a.175	
Non-Budgeted Funds	24111					
Fotals		xxxxxxxx	79,096	67,773		
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Onl	
Neighborhood Revitalization	Rebate				9,455,515	
Resolution					Nov. 1, 2012 Total Assessed Valuation	
Assisted by: Address:			G Path	LA TOP	_ Trusta Cherk	
			XIII (XI) (Cen ASU)	/AWDEN	

Jeff Co Fire District #7 Jefferson County

Computation to Determine Limit for 2012

			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$	68,261
2.	Debt Service Levy in 2011 Budget	- \$	20,264
3.	Tax Levy Excluding Debt Service	\$	47,997
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 57,22	<u>7</u>	
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 260,939		
	5b. Personal Property 2010 - 255,742		
	5c. Increase in Personal Property (5a minus 5b) + 5,19	7_	
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011: 21,54	1_	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 83,96	<u>5</u>	
8.	Total Estimated Valuation July, 1,2011 9,440,455		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 9,356,49	<u>o</u>	
10.	Factor for Increase (7 divided by 9) 0.0089	7_	
11.	Amount of Increase (10 times 3)	+ \$	431
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	48,428
13.	Debt Service Levy in this 2012 Budget		20568.04
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		68,996

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jeff Co Fire District #7 Jefferson County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	47,997	8,147	121	141	0
Debt Service	20,264	3,440	51	60	0
	0	0	0	0	0
	0	0	0	0	0
Total	68,261	11,587	172	201	0

County Treas MVT Estimate	11,58/	
County Treas RVT Estimate	172	
County Treas 16/20 M Vehicle Tax Estimate	201	
County Treas Slider Estimate	0	
MVT Factor 0.16975		
RVT Factor 0.00252		
16/20M Factor	0.00294	
	Slider Factor	0.00000

2012

Jeff Co Fire District #7 Jefferson County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	То:	2010	2011	2012	Statute

	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Jeff Co Fire District #7 Jefferson County 2012

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount		. 5		unt Due		unt Due
	of	Rate	Amount	Outstanding	Da	te Due	20)11	20)12
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2010	10/20/2010	4.75	182000	182,000	3/1 & 9/1	3/1 & 9/1	7306.18	12639.34	7903.31	12042.21
Total G.O.				182,000			7,306	12,639	7,903	12,042
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
				wa	**********	†				
Total Other				0			0	0	0	0
Total				182,000			7,306	12,639	7,903	12,042

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012
·····							

Total	<u> </u>		L	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	3,408	3,955	
Receipts:	3,400	3,733	2,330
Ad Valorem Tax	46,623	47 997	xxxxxxxxxxxxxxx
Delinquent Tax	1,712	11,201	AAAAAAAAAAAAA
Motor Vehicle Tax	8,144	8,556	8,147
Recreational Vehicle Tax	121	124	
16/20M Vehicle Tax	249	182	141
LAVTR	247	102	0
Slider			0
In Lieu of Taxes			
Miscellaneous	248		
Excess Bond	942		
Excess Boild	942		
Interest on Idle Funds	106		
Miscellaneous	100		
Does misc. exceed 10% of Total Receipts			
Total Receipts	58,145	56,859	8,409
Resources Available:	61,553	60,814	10,945
Expenditures:	01,555	00,014	10,743
General Operating Expenses	56,534	21,000	21,300
Administration	30,334	8,000	
Equipment		21,778	
Transfer to Spec Equip		7,500	7,072
Lease Payment		1,500	7,072
Utilities			
Matching funds for grant			
Treas Bal Dec 31	1,064		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures		20.5-	-0.55
Total Expenditures	57,598	58,278	
Unencumbered Cash Balance Dec 31	3,955		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	61,530	58,278	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	rotai Expenditur	re/Non-Appr Balance	58,150
	Engineer Committee	Tax Required	47,205
De	linquent Comp Rate:	0.000	47.205
	Amount of 20	011 Ad Valorem Tax	47,205

Jeff Co Fire District #7 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year	Proposed Budget
Debt Service	2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	318
Receipts:			
Ad Valorem Tax		20,264	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			3,440
Recreational Vehicle Tax			51
16/20M Vehicle Tax			60
Slider			0

Subtract MVT/RVT/Revenue			-3,492
as there will be none until 2013 (Motor			
vehicle mill levy runs 2 yrs behind, so 2012			
money would be based on 2010 levy and			
this fund was not levied in 2010)			
Talle (as her for see in 2010)			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	Δ.	20.264	50
Resources Available:	0	20,264 20,264	
Expenditures:		20,204	3//
Principal		12.620	12.043
Interest on Idle Funds	_	12,639	
<u> </u>		7,306	
Cash Basis Reserve			1,000
			:
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	19,946	20,946
Unencumbered Cash Balance Dec 31	0	318	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	20,264	XXXXXXXXXXXXXXXX
•	Non-/	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	20,946
	•	Tax Required	20,568
De	elinquent Comp Rate:	0.000	0
	•	011 Ad Valorem Tax	20,568

Page No.

NOTICE OF BUDGET HEARING

The governing body of Jeff Co Fire District #7

Jefferson County
will meet on August 10, 2011 at 7:00 p.m. at Ozawkie Fire Station for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Estin	nate for 201	Proposed I	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	57,598	4.987	58,278	4.996	58,150	47,205	5.000
Debt Service			19,946	2,109	20,946	20,568	2.179
_	_						
Non-Budgeted Funds							
Totals	57,598	4.987	78,224	7.105	79,096	67,773	7,179
Less: Transfers	0		0		0	21,112	
Net Expenditures	57,598		78,224		79,096		
Total Tax Levied	48,587		68,261		xxxxxxxxxxxxx	xx	
Assessed Valuation	9,742,888		9,607,747		9,440,455		

Outstanding	z Indebtedness.

Jan I,	200 9
G.O. Bonds	0
Revenue Bonds	0
Other	161,472
Lease Pur. Princ.	0
Total	161,472

2010	
0	
0	
0	
142,208	
142,208	

2011
182,000
0
0
0
182,000

Clerk Page No.

2012

Estimated Value Of One Mill For 2012

The estimated value of one mill would be: \$9,440

Want The Mill Rate The Same As For 2011?					
2011 Mill Rate Was:	7.105				
2012 Tax Levy Fund Expenditure	s Must Be				
	\$0				
	-\$ 699				

Impact On Keeping The Same Mill Ra	ate As For 2011
2012 Ad Valorem Tax Revenue:	\$67,773
2011 Ad Valorem Tax Revenue:	\$67,074
Change in Ad Valorem Tax Revenue:	\$699

What Mill Rate Would Be Desired?					
Current 2012 Estimated Mill Rate:	7.179				
Desired 2012 Mill Rate:	7.179				
2012 Ad Valorem Tax:	\$67,773				
2012 Tax Levy Fund Exp. Changed By:	\$0				

^{*}Tax rates are expressed in mills.

115,600	81,200
115,600	81,200

PUBLIC NOTICE

Valley Falls Vindicator July 28, 2011)1t

E OF BUDGET HEARING

The governing body of

Township and Jeff Co Fire District #2

Kentucky Township Community Building for the purpose of hearing and ig to the proposed use of all funds and the amount of ad valorem tax. the Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

nd Amount of 2011 Ad Valorem Tax establish the maximum limits ate is subject to change depending on the final assessed valuation.

	Comment Van Tot	imata 2011	Proposed Budget 2012				
	Current Year Est	imate 2011					
ı		Actual		Amount of	Est.		
1		Tax	Budget Authority	2011 Ad	Tax		
	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*		
163	21,054	1.181	21,504	17,627	1.167		
624	6,698	0.621	9,838	5,783	0.609		
972	42,248	3.952	40,748	36,763	3.870		
.372	4,000	0.377	4,100	3,520	0.371		
					1		
.131	74,000	6.131	76,190	63,693	6.017		
	0		0				
	74,000	·	76,190				
	63,752		XXXXXXXXXXXXX				
	14,954,175		15,108,296				
	9,310,840		9,500,626				
	9,310,840		9,500,626				
	***		***				
	2011	ı	2012	1			
	11.000		7 050				
	11,000		7,250				
	11.000		7.050				
	11,000		7,250				

	ŀ	,			_		
						1	
Ambulance Service F	83,390		92,500		115,750		
Special Equipment	28,000		59,774		60,931		
Fotals	168,965	4,592	232,993	4.627	258,609	60,465	4,657
Less: Transfers	9,105		20,000		20,000	33,405 [7.02.
Net Expenditures	159,860		212,993		238,609		
Total Tax Levied	58,959		60,099		XXXXXXXXXXXXXXXX	OX.	
Assessed Valuation	12,841,005		12,995,578		12,984,074		

Page No.

program that leads participants to complete outdoor challenges. Visitkansaswildscape.org for more information.

Outstanding Indebtedness,

 Jan I,
 2009
 2010
 2011

 G.O. Bonds
 0
 0
 0

 Revenue Bonds
 0
 0

 Other
 0
 0
 0

 Lease Pur, Princ.
 0
 0
 0

 Total
 0
 0
 0

*Tax rates are expressed in mills.

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PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 28, 2011)1t

NOTICE OF BUDGET HEARING

The governing body of

Ozawkie Township and Jeff Co Fire District #7

will meet on August 10th, 2011 at 7:00 p.m. at Ozawkie Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jefferson County Clerk's Office and will be available at this hearing.")

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Township General	8,092	1.716	34,468	1.499	35,708	15,882	1.524
Fire District General	57,598	4.987	58,278	4.996	58,150	47,205	5.000
Fire District Bond & Int			19,946	2.109	20,946	20,568	2.179
Special Machinery							
Totals	65,690	6.703	112,692	8.604	114,804	83,655	8.703
Less: Transfers	0		. 0		0		
Net Expenditure	65,690		112,692		114,804		
Total Tax Levied	66,955	,	84,143		XXXXXXXXXXXXX	1	
Township Valuation	10,706,860		10,593,242	ē.	10422478		
Fire District Valuation	9,742,888		9,607,747		9,440,455		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds					182,000		
Other	161,472		142,208				
Lease Purchase Principal							
Total	161,472		142,208		182,000		

^{*}Tax rates are expressed in mills.

Gary Branson
Township Officer