

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of
PLEASANT HILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	16,520	7,216	2,990
Equipment		5			
Totals	XXXXXXXXXX		16,520	7,216	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		7			2413626 ✓
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address: _____

W.D. Mays

Robert L. Baker

Richard Shellhammer

Attest: *10-10*, 2011

Cheryl Adelhardt
County Clerk

Governing Body

PLEASANT HILL CEMETERY
HARPER COUNTY

State of Kansas
Special District
2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>5,611</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>5,611</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>7,808</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>67,173</u>	
5b. Personal Property 2010	- <u>69,285</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>7,808</u>
8. Total Estimated Valuation July, 1,2011	<u>2,414,595</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,406,787</u>
10. Factor for Increase (7 divided by 9)		<u>0.00324</u>
11. Amount of Increase (10 times 3)		+ \$ <u>18</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>5,629</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,629</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PLEASANT HILL CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,611	182	4	19	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,611	182	4	19	0

County Treas MVT Estimate 182

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 19

County Treas Slider Estimate 0

MVT Factor 0.03244

RVT Factor 0.00071

16/20M Factor 0.00339

Slider Factor 0.00000

PLEASANT HILL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2012

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	18,303	18,715	18,715
Receipts:			
Transfer from General Fund	0		
Interest on Idle Funds	412		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	412	0	0
Resources Available:	18,715	18,715	18,715
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	18,715	18,715	18,715
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of PLEASANT HILL CEMETERY District with respect to financing the 2012 annual budget for PLEASANT HILL CEMETERY, HARPER COUNTY,

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 PLEASANT HILL CEMETERY district budget exceed the amount levied to finance the 2011 PLEASANT HILL CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, PLEASANT HILL CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the PLEASANT HILL CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 PLEASANT HILL CEMETERY budget as defined above.

Adopted this 6 day of July, 2011 by the PLEASANT HILL CEMETERY District Board, HARPER COUNTY, Kansas.

PLEASANT HILL CEMETERY District Board

Robert L. Baker
Chair/President

N O Dray
Member

Richard Shellhammer
Member

Page No. 7

(Attach a signed copy to the budget)

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 13, 2011 with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

Publication Fee \$ 99.76

Extra Copies \$ _____

Total \$ 99.76

Witness my hand this 15 day of July, 2011

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 15 day of July, 2011.

Melinda M. Goertz
Notary Public

MELINDA M. GOERTZ
Notary Public - State of Kansas
My Appt. Expires 10-8-2014

(F
will
answ
Detail
Pro
of
FUND
General
Equipment
Totals
Less: Transfers
Net Expenditures
Total Tax Levied
Assessed Valuation
Outstanding Indebti
Jan 1,
G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.
Total
*Tax rates are exp
9/10/2011

Newber
Family Auto
Where you will never be tr
890 N. HWY 14 • P
(620) 896-7344 / TOLL FF

(First Published in The A

RESOLUTION OF THE BOARD OF HARPER COUNTY STUDENTS

NOW, THEREFORE, BE IT RESOLVED

Section 1. Pursuant to Senate Bill No. 198 authorized to provide by resolution its interment and repayment program.

Section 2. Harper County has been designated as a...