### CERTIFICATE

# To the Clerk of Jefferson County, State of Kansas We, the undersigned, officers of Jeff Co Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2011	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine I	Limit for 2012	2			
Allocation MVT, RVT,16/2	0M Veh & Slid	3			
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	K.S.A.				
General 19-	36/00	6	30,300	23,947	רס ה. ב
Debt Service	10-113				
No Fund Warrants	19-3601b		28,100	24,255	2,742
Non-Budgeted Funds					
Totals		xxxxxxxx	58,400	48,202	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use On
Neighborhood Revitalization	n Rebate				8,847,86
Resolution					Nov. 1, 2012 Total
					Assessed Valuation
Assisted by:			,	_	
	_		$\mathcal{M}$	L ()	
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Address:			////	174 /	
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$\alpha \setminus \alpha$					
Attest: 418	, 2011	***************************************			
Inda Mobutt	v				

Jeff Co Fire District #3 Jefferson County

# **Computation to Determine Limit for 2012**

	Computation to Determine Limit to: 2012	
		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget +	\$ 48,306
2.	Debt Service Levy in 2011 Budget -	\$ 24,312
3.	Tax Levy Excluding Debt Service	\$ 23,994
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: + 54,233	
<ul><li>5.</li><li>6.</li></ul>	Increase in Personal Property for 2011:  5a. Personal Property 2011 + 1,248,470  5b. Personal Property 2010 - 1,523,621  5c. Increase in Personal Property (5a minus 5b) + 0  Valuation of Property that has Changed in Use during 2011: 20,313	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 74,546	
8.	Total Estimated Valuation July, 1,2011 8,839,750	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 8,765,204	
10.	Factor for Increase (7 divided by 9) 0.00850	
11.	Amount of Increase (10 times 3) +	\$204
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 24,198
13.	Debt Service Levy in this 2012 Budget	24255
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	48,453

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jeff Co Fire District #3 Jefferson County

2012

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in	Allocation for Year 2012						
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider			
General	23,994	2,604	62	195	0			
Debt Service	0	0	0	0	0			
No Fund Warrants	24,312	2,639	62	198	0			
	0	0	0	0	0			
Total	48,306	5,243	124	393	0			

		Slider Factor	0.00000
	16/20M Factor	0.00814	
RVT Facto	or 0.00257	-	
MVT Factor 0.10854	<u>-</u>		
County Treas Slider Estimate		0	
County Treas 16/20 M Vehicle Tax Estimate		393	
County Treas RVT Estimate		124	
County Treas MVT Estimate		5,243	

2012

Jeff Co Fire District #3 Jefferson County

### **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	То:	2010	2011	2012	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Date	e Due	Amor 20	ınt Due	Amou 20	int Due
Type of Debt	1 _ 1	%		- 1				Principal	1	Principal
	Issue	70	Issued	Jan 1,2011	Interest	Principal	Interest	Frincipal	Interest	Principal
General Obligation:				****						
							***************************************			· · · · · · · · · · · · · · · · · · ·
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No fund Warrants	8/1/2007	4.99	129,853	77,882	8/1	8/1	3,229	24,371	3,229	24,371
Total Other				77,882			3,229	24,371	3,229	24,371
Total		L		77,882			3,229	24,371	3,229	24,371

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012
-							
					-		
					l ———		
Total			L	0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	14,436	15,105	3,292
Receipts:	14,430	15,105	3,272
Ad Valorem Tax	23,471	23 994	xxxxxxxxxxxxxxx
Delinquent Tax	350	200	
Motor Vehicle Tax	2,673	2,764	
Recreational Vehicle Tax	65	62	62
16/20M Vehicle Tax	177	178	
LAVTR	177	170	0
Slider			0
In Lieu of Taxes			V
Miscellaneous	1,478		
	1,170		
Co Treas Bal Jan 1		364	
Interest on Idle Funds	297	504	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	28,511	27,562	3,061
Resources Available:	42,947	42,667	6,353
Expenditures:	T#15/19/1	74,007	6,000
Utilities	1,001	800	800
Supplies	4,942	5,000	5,000
Insurance	5,052	3,700	3,700
Fuel	1,453	3,000	4,000
Training	60	2,000	1,000
50% aid	4,405		
Miscellaneous	10,565	6,800	7,000
Transfer to Spec Equip	10,505	20,075	9,800
- Special Control of the Control of		20,073	
Treas Bal Dec 31	364		
2.000 200 21	304		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	27,842	39,375	30,300
Unencumbered Cash Balance Dec 31	15,105		xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	48,948	39,375	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Dauget Additionly Amount.		Appropriated Balance	AAAAAAAAAAAAAAAA
		e/Non-Appr Balance	30,300
	Total Expenditul	Tax Required	23,947
Dε	elinquent Comp Rate:	0.000	23,747
De		0.000 011 Ad Valorem Tax	23,947
	Amount of 20	JII AU VAIOIOM I AX	23,741

Adopted Budget	Prior Year	Current Year	Proposed Budget
No Fund Warrants	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	1,109	729	746
Receipts:			
Ad Valorem Tax	24,264	24,312	XXXXXXXXXXXXXXXX
Delinquent Tax	339	200	200
Motor Vehicle Tax	2,684	2,857	2,639
Recreational Vehicle Tax	65	64	62
16/20M Vehicle Tax	191	184	198
Stider	<del></del>		0
Interest on Idle Funds	204		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	27,747	27,617	3,099
Resources Available:	28,856	28,346	3,845
Expenditures:			
Interest	3,858	3,600	3,600
Principle	23,903	24,000	24,000
			500
Treas Bal Dec 31	366		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	28,127	27,600	28,100
Unencumbered Cash Balance Dec 31	729	746	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	28,400	28,400	XXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	28,100
		Tax Required	24,255
De	elinquent Comp Rate:	0.000	0
	Amount of 2	011 Ad Valorem Tax	24,255

#### Adopted Budget

Adopted Budget	r		
	Prior Year	Current Year	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	-		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
D	elinquent Comp Rate:	0.000	0
	Amount of 2	011 Ad Valorem Tax	0

Jeff Co Fire District #3

# NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

(1) Fund Name:		(2) Fund Name:	_	(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment			0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	٦
Cash Balance Jan 1	60,773	Cash Balance Jan 1		60,773	7						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
	***************************************										
								,			
								:			
							-	-			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	60,773	Resources Available:	0	60,773							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Equipment	1,915										
						,					
Total Expenditures	1,915	Total Expenditures	0	1,915	$\Box$						
Cash Balance Dec 31	58,858	Cash Balance Dec 31	0	58,858							
				·		_				58,858	

\*\* Note: These two block figures should agree.

#### NOTICE OF BUDGET HEARING

The governing body of Jeff Co Fire District #3

will meet on September 1, 2011 at 7:00 p.m. at Rural Township Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Estin	nate for 201	Proposed F	Sudget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	27,842	2.782	39,375	2.663	30,300	23,947	2,709
Debt Service							
No Fund Warrants	28,127	2.876	27,600	2.698	28,100	24,255	2.744
Non-Budgeted Funds	1,915						
Totals	57,884	5.658	66,975	5.361	58,400	48,202	5,453
Less: Transfers	0		0		0		
Net Expenditures	57,884		66,975		58,400		
Total Tax Levied	48,799		48,306		xxxxxxxxxxxx	xx	
Assessed Valuation	8,624,106		9,010,021		8,839,750		

Outstanding	Indebtedness.
Outstanding	indeptedness.

. . .

Onterenting protection	1) (434)
Jan I,	2009
G.O. Bonds	0
Revenue Bonds	0
Other	129,853
Lease Pur. Princ.	0
Total	129,853

2010	_
0	] [
0	
102,253	ΙΓ
0	[
102,253	] [

2011	
0	
0	
77,882	
0	
77,882	

<sup>\*</sup>Tax rates are expressed in mills.

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Page No.

2012

<u>Estimated</u>	Value	Of One	Mill Fo	r 2012	
The estimated value	of one	mill wou	ıld be:	\$8,840	)

Want The Mill Rate The Same As For 2011?	
2011 Mill Rate Was:	5.361
2012 Tax Levy Fund Expenditure	s Must Be
	\$0
	-\$812

Impact On Keeping The Same Mill Ra	te As For 2011
2012 Ad Valorem Tax Revenue:	\$48,202
2011 Ad Valorem Tax Revenue:	\$47,390
Change in Ad Valorem Tax Revenue:	\$812

What Mill Rate Would Be Desired?		
Current 2012 Estimated Mill Rate:	5.453	
Desired 2012 Mill Rate:	0.000	
2012 Ad Valorem Tax:	\$0	
2012 Tax Levy Fund Exp. Changed By:	\$0	