

**CERTIFICATE**

2011/2012

To the Clerk of Marion County, State of Kansas

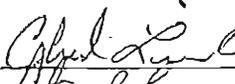
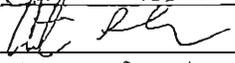
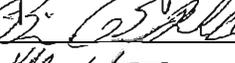
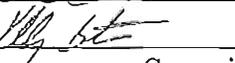
We, the undersigned officers of

**Goessel Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page No.	2011/2012 Adopted Budget of Expenditures for the Proposed Budget Year
<b>Table of Contents for Adopted Budget:</b>		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	62,000
None		
None		
TOTAL		62,000
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

 President  
 Member  
 Secretary  
 member  
 Treasurer  
 Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Goessel Recreation Commission  
 P. O. Box 44  
 Goessel, KS 67053

Goessel USD 411  
 P. O. Box 68  
 Goessel, KS 67053

Provide point of Kelly Booton  
 POC phone number: 620-483-3058

Other County: None  
 Other County: None  
 Other County: None  
 Other County: None

Goessel Recreation Commission

2011/2012

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
<b>Unencumbered Cash Balance</b>	49,590	57,202	51,035
Receipts:			
Goessel USD #411	27,000	25,000	25,000
Fee Income	2,786	1,360	3,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	95	62	200
<b>Total Receipts</b>	29,881	26,422	28,200
<b>Resources Available</b>	79,471	83,624	79,235
Expenditures:			
General & Administration	3,164	1,750	5,000
Personnel	9,470	8,488	9,000
Supplies	7,208	2,454	4,000
Capitol Outlay	0	16,112	40,000
Recreational	1,142	790	1,000
Water	1,285	2,995	3,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	22,269	32,589	62,000
<b>Unencumbered Cash Balance</b>	57,202	51,035	17,235

Dollar amount to be raised by 0 mill: \$

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

27<sup>th</sup> day of July, 2011

with subsequent publications being made on the following dates

(First published in the Hillsboro Star Journal, Hillsboro, Kansas, July 27, 2011) The Governing Body of Goessel Recreation Commission will meet on August 8, 2011 at 6:00 p.m. at Goessel High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Goessel USD #411 and will be available at the meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Yr.	Current Yr.	Proposed Budget
	Actual 2009/2010	Estimated 2010/2011	Year 2011/2012
General	22,269	32,589	62,000
Totals	22,269	32,589	62,000

Joan Nightengale  
Recreation Commission Secretary 44x

*Melvin Honeyfield*

Subscribed and sworn to before this

27<sup>th</sup> day of July, 2011

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

My appointment expires 11-20-12

PUBLICATION FEE: \$ 44.00

Affidavit 5.00

(Seal)

