State of Kansas Special District Received

on

Jefferson County

Clerk's Office

AUG 1 6 2011

2012

CERTIFICATE

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To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Jeff Co Fire District #9

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only		
Computation to D	etermine Limit for 2012						
Allocation of MV	r, RVT & 16/20M Veh	3]				
Schedule of Trans	fers	4					
Statement of Indel	ot. & Lease/Purchase	5]				
Fund	<u>K.S.A.</u>						
General	19-31010 0	6	93,572	59,180	3,796		
Debt Service	10-113						
Totals		xxxxxxxxxx	93,572	59,180			
Budget Summary		0	Is a Resolution required?	No			
Neighborhood Rev	vitalization Rebate						
Resolution							
		Final Assessed		County Clerk's Use Only			
Assisted by:		Jefferson Cour		8,852,795			
		Leavenworth (County	6,737,883			
		0					
Address:		0					
		0 Total Assessed	1 37 -1	16 5000	1 70		
		Total Assessed	i valuation	November 1/201	Le18		
		Ave	m Th	ornofil	/		
Maurie Wallindas					7 9 E		
Agent B-							
Attest: 8	e 2011		-	<	<u>ک</u>		
grida m	Balle V	2		-			
County Cle	rk	Governing Body					

Jeff Co Fire District #9		SDECIAL DISTRICT
		Special District 2012
Jefferson County		
Computation to Determine Limit for 2012		
	æ	Amount of Levy
otal Tax Levy Amount in 2011 Budget +	` ` }_	59,180 0 59,180
- vebt Service Levy in 2011 Budget	ъ.	50 190
ax Levy Excluding Debt Service	э.	39,180
011 Valuation Information for Valuation Adjustments:		
ew Improvements for 2011: +91,007		
ncrease in Personal Property for 2011:		
a. Personal Property 2011 + 391,942		
b. Personal Property 2010 - 481,969		
c. Increase in Personal Property (5a minus 5b) +0		
(Use Only if > 0)		
'aluation of Property that has Changed in Use during 2011: 15,026		
Cotal Valuation Adjustment (Sum of 4, 5c, 6)106,033		
otal Estimated Valuation July, 1,2011 15,692,230		
Fotal Valuation less Valuation Adjustment (8 minus 7)15,586,197		
actor for Increase (7 divided by 9) 0.00680		
mount of Increase (10 times 3) +	\$_	403
1aximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	59,583
bebt Service Levy in this 2012 Budget	-	0
1aximum levy, including debt service, without a Resolution (12 plus 13)	=	59,583
	Computation to Determine Limit for 2012 total Tax Levy Amount in 2011 Budget total Tax Levy in 2011 Budget total Tax Levy in 2011 Budget ax Levy Excluding Debt Service D11 Valuation Information for Valuation Adjustments: ew Improvements for 2011: 1 Accrease in Personal Property for 2011: 1 Accrease in Personal Property for 2011: A B1,969 b. Personal Property 2010 + 0 All 1990 B Discretion of Property 2010 b. Increase in Personal Property (5a minus 5b) b. Increase in Personal Property that has Changed in Use during 2011: 15,026 otal Valuation Adjustment (Sum of 4, 5c, 6) 106,033 otal Valuation less Valuation Adjustment (8 minus 7) 15,586,197 actor for Increase (10 times 3) mount of Increase (10 times 3) Haximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	Computation to Determine Limit for 2012 otal Tax Levy Amount in 2011 Budget + \$ stat Tax Levy Amount in 2011 Budget ax Levy Excluding Debt Service Stat Tax Levy Excluding Debt Service Stat Property for 2011:

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If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jeff Co Fire District #9 Jefferson County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	59,180	9,148	217	526	0
Debt Service	0	0	0	0	0
	0	0	0	0	(
	0	0	0	0	0
Total	59,180	9,148	217	526	
County Treas MVT Es	timate	-	9,148		
County Treas RVT Est	imate	-	217		
County Treas 16/20 M	Vehicle Tax Estimate	-	526		
County Treas Slider Es	stimate	-	0		
MVT Facto	or0.15458				
	RVT Factor	0.00367			
		16/20M Factor	0.00889		
			Slider Factor	0.00000	

2012

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Jeff Co Fire District #9 Jefferson County

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Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2010	2011	2012	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	J

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

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Jeff Co Fire District #9 Jefferson County

STATEMENT OF INDEBTEDNESS

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	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amor 20	unt Due		unt Due
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are agelence gurchases.

2012

Jeff Co Fire District #9 Jefferson County

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State of Kansas	
Special District	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	39,495	47,087	24,50
Receipts:			
Ad Valorem Tax	33,004		*****
Delinquent Tax	1,723	300	
Motor Vehicle Tax	4,664	10,224	
Recreational Vehicle Tax	94	219	
16/20M Vehicle Tax	369	535	
LAVTR			
Leavenworth Co Taxes	29,749		
Leavenworm Co Taxes			
			_
Co Treas Bal Jan 1		2,956	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	69,602	73,414	9,891
Resources Available:	109,097	120,501	34,392
Expenditures:			
General Operating Expense	17,914	20,000	
Equipment Expense	25,360	26,000	
Transfer to Equipment	15,780	50,000	50,072
Treas Bal Dec 31	2,956		
		uuuu	
		,	
	t		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	62,010	96,000	93,572
Unencumbered Cash Balance Dec 31	47,087		*****
2010/2011 Budget Authority Amount:	96,445	127,700	****
,	Non-A	ppropriated Balance	
		e/Non-Appr Balance	93,572
	·	Tax Required	59,180
Dali	inquent Comp Rate:	0.000	(
LACII	nquen comp naie.	0.000	

2012

NOTICE OF BUDGET HEARING

State of Kansas Special District 2012

The governing body of Jeff Co Fire District #9 Jefferson County

will meet on August 8, 2011 at 7:30 p.m. at McLouth Fire Station Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is avaiable at Jefferson County Clerk's Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estir	nate for 201	Proposed Budget Year for 2012			
		Actual		Actual	Budget Authority	Amount of 2011	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	62,010	4.109	96,000	3.713	93,572	59,180	3.771	
Debt Service								
Totals	62,010	4.109	96,000	3.713	93,572	59,180	3.771	
Less: Transfers	0		0		0			
Net Expenditures	62,010		96,000		93,572			
Total Tax Levied	59,053		59,180		XXXXXXXXXXXXXXX	xx		
Assessed Valuation:	14,370,148		15,938,527	1	15,692,230			

2011

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0

2012

0

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Outstanding Indebtedness,

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Jan 1,	2010
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills.

Ken Budy, Township Officer

Clerk

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