

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Agenda Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	17,832	11,000	
Debt Service	10-113				
Totals		xxxxxxx	17,832	11,000	
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
2,641,403
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___



Attest: Sept. 16, 2011
Vickie Hae
County Clerk
Cheryl Lering, Deputy

[Signature]
Dale Kopp
Larry Potysh
Jerome Kuffer
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 11,000
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 11,000</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 0
5b. Personal Property 2010	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	<u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July, 1,2011	<u>2,647,119</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,647,119</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 11,000</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>11,000</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Agenda Fire District #5
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	20,626	652	22	147	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	20,626	652	22	147	0

County Treas MVT Estimate 652

County Treas RVT Estimate 22

County Treas 16/20 M Vehicle Tax Estimate 147

County Treas Slider Estimate 0

MVT Factor 0.03161

RVT Factor 0.00107

16/20M Factor 0.00713

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	14,011	14,654	6,011
Receipts:			
Ad Valorem Tax	10,964	11,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	701	759	652
Recreational Vehicle Tax	25	28	22
16/20M Vehicle Tax	202	196	147
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,899	11,983	821
Resources Available:	25,910	26,637	6,832
Expenditures:			
Salaries	240	1,000	1,000
Utilities	586	2,000	2,000
Publication	65	100	100
Insurance	1,794	2,500	2,500
Equipment	2,131	5,000	5,000
Bldg. Payment	6,440	6,800	6,800
Capital Outlay		3,226	432
Repairs			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,256	20,626	17,832
Unencumbered Cash Balance Dec 31	14,654	6,011	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	17,336	20,626	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Agenda Fire District #5
Republic County

will meet on the 29th day of August, 2011 at 7:30 p.m. at the Agenda Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	11,256	4.086	20,626	4.161	17,832	11,000	4.155
Debt Service							
Totals	11,256	4.086	20,626	4.161	17,832	11,000	4.155
Less: Transfers	0		0		0		
Net Expenditures	11,256		20,626		17,832		
Total Tax Levied	11,000		11,000		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,692,366		2,644,214		2,647,119		

*Tax rates are expressed in mills.

Jerome Kieffer
Treas.

Send Bill to:
Jerome Kieffer
445 260 RD
Agenda, Ks. 66930

Belleville Telescope
Publish August 18th

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NOTICE OF BUDGET HEARING

The governing body of **Agenda Fire District #5**, Republic County will meet on the **29th day of August, 2011 at 7:30 p.m. at Agenda Fire Station** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	11,256	4.086	20,626	4.161	17,832	11,000	4.155
Debt Service							
Totals	11,256	4.086	20,626	4.161	17,832	11,000	4.155
Less: Transfers	0		0		0		
Net Expenditures	11,256		20,626		17,832		
Total Tax Levied	11,000		11,000		xxxxxxxxx		
Assessed Valuation	2,692,366		2,644,214		2,647,119		

*Tax rates are expressed in mills.

Jerome Kieffer,
Treasurer

Agenda Fire District #5