

CERTIFICATE

2012

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

Ash Valley Cemetery #7

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

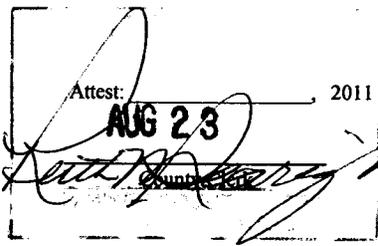
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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	9,796	4,127	2,171
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXXXX	9,796	4,127	2,171
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:  
Simmons & Simmons, Inc.  
  
Address:  
529 Broadway  
Larned, Ks 67550

Final Assessed Valuation:	County Clerk's Use Only
Pawnee County	
0	
0	
0	
0	
0	
<b>Total Assessed Valuation</b>	0
	November 1, 2011 Valuation

1,901,426

*Thyle J. Prescott*  
*Margaret J. Sweeney*  
*Walter G. Hagaman*

Attest:  2011  
**AUG 23**

Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>4,127</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,127</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ <u>20,830</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>31,801</u>
5b. Personal Property 2010	- <u>32,047</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>4,029</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>24,859</u>
8. Total Estimated Valuation July, 1,2011	<u>1,897,598</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,872,739</u>
10. Factor for Increase (7 divided by 9)	<u>0.01327</u>
11. Amount of Increase (10 times 3)	+ \$ <u>55</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>4,182</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>4,182</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,127	260	6	69	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,127	260	6	69	0

County Treas MVT Estimate 260

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 69

County Treas Slider Estimate 0

MVT Factor 0.06300

RVT Factor 0.00145

16/20M Factor 0.01672

Slider Factor 0.00000



Ash Valley Cemetery #7  
Pawnee County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0				0	0	0
Revenue Bonds:										
Total Revenue				0				0	0	0
Other:										
Total Other				0				0	0	0
Total				0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Mower	7/3/2008	48	5.75	4,678	1,613	1,695	0
Total					1,613	1,695	0

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**Ash Valley Cemetery #7**  
Pawnee County

will meet on August 16, 2011 at 7:30 PM at Pleasant Hill Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Simmons & Simmons, Inc. and will be available at this hearing.

**BUDGET SUMMARY**

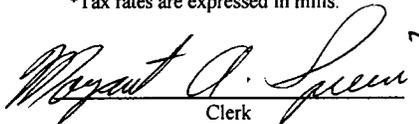
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,961	2.183	8,845	2.184	9,796	4,127	2.175
Debt Service							
<b>Totals</b>	<b>3,961</b>	<b>2.183</b>	<b>8,845</b>	<b>2.184</b>	<b>9,796</b>	<b>4,127</b>	<b>2.175</b>
Less: Transfers	0		0		0		
Net Expenditures	3,961		8,845		9,796		
Total Tax Levied	4,127		4,127		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	1,890,789		1,889,653		1,897,598		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	1,613
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,613</b>

\*Tax rates are expressed in mills.

  
Clerk

# Affidavit of Publication

# Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

### THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive issue, the first publication thereof being made as aforesaid on the 5 day August, 2011 with subsequent publications being made on the following dates:

\_\_\_\_\_ 20 \_\_\_\_\_ 20  
\_\_\_\_\_ 20 \_\_\_\_\_ 20  
\_\_\_\_\_ 20 \_\_\_\_\_ 20

*John M. Settle*  
\_\_\_\_\_

SUBSCRIBED and sworn to before me this 5<sup>th</sup> day of August, 2011.

*Cindy Demel*  
\_\_\_\_\_  
Notary Public

My commission expires 7-11-2015

Printer's fee \$56.00

Additional copies 5

