

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Belleville Fire District #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	41,957	16,000	2,589
Debt Service	10-113				
Totals	xxxxxxxxxx		41,957	16,000	2,589
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
6,182,030
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___



Attest: Oct. 31, 2011
Vickie Hall
County Clerk
Cheryl Loring, Deputy

Steve Spotted
SA AKO
Ruben A. Walker
Darwin Krouber
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 20,000
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 20,000</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 0
5b. Personal Property 2010	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July, 1,2011	<u>6,177,266</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,177,266</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 20,000</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>20,000</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Belleville Fire District #7
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	89,876	2,010	35	388	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	89,876	2,010	35	388	0

County Treas MVT Estimate 2,010

County Treas RVT Estimate 35

County Treas 16/20 M Vehicle Tax Estimate 388

County Treas Slider Estimate 0

MVT Factor 0.02236

RVT Factor 0.00039

16/20M Factor 0.00432

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	78,704	90,816	23,524
Receipts:			
Ad Valorem Tax	19,976	20,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	45		
Motor Vehicle Tax	2,208	2,121	2,010
Recreational Vehicle Tax	33	39	35
16/20M Vehicle Tax	449	424	388
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	1,072		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,783	22,584	2,433
Resources Available:	102,487	113,400	25,957
Expenditures:			
Salaries	700	550	550
Publication	80	100	100
City Contract	6,700	5,000	5,200
Supplies	1,261	3,500	2,500
Repairs	1,473	10,000	2,500
Bond-Insurance	100	100	100
Equipment	1,155	10,000	7,500
Capital Outlay		60,126	23,267
Insurance	188	500	225
Neighborhood Revitalization Rebate			
Miscellaneous	14		15
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,671	89,876	41,957
Unencumbered Cash Balance Dec 31	90,816	23,524	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	36,130	89,876	Non-Appr Bal
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Belleville Fire District #7
Republic County

will meet on the 22nd day of August, 2011 at 6:00 p.m. at the Belleville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	11,671	3.377	89,876	3.331	41,957	16,000	2.590
Debt Service							
Totals	11,671	3.377	89,876	3.331	41,957	16,000	2.590
Less: Transfers	0		0		0		
Net Expenditures	11,671		89,876		41,957		
Total Tax Levied	20,000		20,000		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,922,588		6,005,400		6,177,266		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Steve Scofield
Clerk
Treas

Page No.

Belleville Telescope
Publish August 11th

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NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	11,671	3.377	89,876	3.331	41,957	16,000	2.590
Debt Service							
Totals	11,671	3.377	89,876	3.331	41,957	16,000	2.590
Less: Transfers	0		0		0		
Net Expenditures	11,671		89,876		41,957		
Total Tax Levied	20,000		20,000		xxxxxxxxxx		
Assessed Valuation	5,922,588		6,005,400		6,177,266		

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Steve Scofield,
Treasurer

Belleville Fire #7