

CERTIFICATE

2012

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Empire Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	17,000	14,928	1.025
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	17,000	14,928	1.025
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution		8			

Assisted by: Rick Witte
County Administrator
Address: PO Box 646
McPherson, KS 67460

County Clerk's Use Only
14,565,725
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 8-25, 2011
Susan R. Wang
County Clerk

Mark Hoppa
Jinda R. Anderson
Donall Wood

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>14,873</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>14,873</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>182,380</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>395,550</u>	
5b. Personal Property 2010	- <u>460,944</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>182,380</u>
8. Total Estimated Valuation July, 1,2011	<u>14,565,526</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>14,383,146</u>
10. Factor for Increase (7 divided by 9)		<u>0.01268</u>
11. Amount of Increase (10 times 3)		+ \$ <u>189</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>15,062</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>15,062</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Empire Cemetry
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	14,873	1,524	39	37
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	14,873	1,524	39	37

County Treas MVT Estimate 1,524

County Treas RVT Estimate 39

County Treas 16/20 M Vehicle Tax Estimate 37

County Treas Slider Estimate 0

MVT Factor 0.10247

RVT Factor 0.00262

16/20M Factor 0.00249

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	474	411	412
Receipts:			
Ad Valorem Tax	14,533	14,873	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	156	145	145
Motor Vehicle Tax	1,650	1,695	1,524
Recreational Vehicle Tax	45	41	39
16/20M Vehicle Tax	41	37	37
LAVTR			0
Slider	0	0	0
In Lieu of Taxes			
Lot Sales	500	200	200
Interest on Idle Funds	12	10	8
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,937	17,001	1,953
Resources Available:	17,411	17,412	2,365
Expenditures:			
Contractual	10,280	10,000	10,000
Commodities	4,235	3,000	3,000
Capital Outlay	960	1,000	1,000
Transfer to Reserve Acct	1,525	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	17,000	17,000	17,000
Unencumbered Cash Balance Dec 31	411	412	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	17,000	17,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	17,000
		Tax Required	14,635
		Del Comp Rate: 2.000%	293
		Amount of 2011 Ad Valorem Tax	14,928

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Empire Cemetery
McPherson County

will meet on August 2, 2011 at 7:00 p.m. at Empire Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Galva City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	17,000	1.132	17,000	1.063	17,000	14,928	1.025
Debt Service							
Non-Budgeted Funds							
Totals	17,000	1.132	17,000	1.063	17,000	14,928	1.025
Less: Transfers	1,525		3,000		3,000		
Net Expenditures	15,475		14,000		14,000		
Total Tax Levied	14,741		14,873		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	13,031,587		13,990,426		14,565,526		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Joni Regnier, being first duly sworn, deposes and says:
That she is Advertising Director of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the
(week, days)

first publication thereof being made as aforesaid on

the 16 day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____, 20____

_____, 20____, 20____

_____, 20____, 20____

Joni Regnier
Advertising Director

Subscribed and sworn to before me this 25 day of

July, 2011.

Janel Dreiling
Notary Public

Printer's fee \$ 53.55

Additional copies \$ _____

