

CERTIFICATE

2012

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Inman Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	4	30,600	22,991	1.152
Debt Service	10-113				
Totals	xxxxxxxxx		30,600	22,991	1.152
Budget Summary		5			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		6			

Assisted by: Rick Witte
County Administrator
Address: PO Box 646
McPherson, KS 67460

County Clerk's Use Only
1996,164
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 8-25, 2011
Susan E. King
County Clerk

Norm E. Klase
Daniel V. Binder
John O'Brien
Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>20,974</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>20,974</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>112,451</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>1,662,005</u>	
5b. Personal Property 2010	- <u>789,485</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>872,520</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>984,971</u>	
8. Total Estimated Valuation July, 1,2011	<u>19,896,036</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>18,911,065</u>	
10. Factor for Increase (7 divided by 9)	<u>0.05208</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,092</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>22,066</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>22,066</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Inman Cemetery
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	20,974	2,495	58	102
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	20,974	2,495	58	102

County Treas MVT Estimate 2,495

County Treas RVT Estimate 58

County Treas 16/20 M Vehicle Tax Estimate 102

County Treas Slider Estimate 0

MVT Factor 0.11896

RVT Factor 0.00277

16/20M Factor 0.00486

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,283	6,611	4,015
Receipts:			
Ad Valorem Tax	19,804	20,974	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	456	245	245
Motor Vehicle Tax	2,392	2,538	2,495
Recreational Vehicle Tax	55	57	58
16/20M Vehicle Tax	92	95	102
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Lot Sales	920	800	800
Rent	250	250	250
Misc.	631	70	70
Interest on Idle Funds	59	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,659	25,054	4,045
Resources Available:	31,942	31,665	8,060
Expenditures:			
Personnel	10,041	10,000	10,000
Contractual	4,385	3,600	3,600
Commodities	3,634	3,750	3,750
Capital Outlay	7,271	10,300	13,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	25,331	27,650	30,600
Unencumbered Cash Balance Dec 31	6,611	4,015	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	27,650	27,650	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	30,600
		Tax Required	22,540
		Del Comp Rate: 2.000%	451
		Amount of 2011 Ad Valorem Tax	22,991

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Inman Cemetery
McPherson County

will meet on August 16, 2011 at 7:30 p.m. at Inman Municipal Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Dan Binder Residence, 138 Arrowhead Rd, Inman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	25,331	1.181	27,650	1.161	30,600	22,991	1.156
Debt Service							
Totals	25,331	1.181	27,650	1.161	30,600	22,991	1.156
Less: Transfers	0		0		0		
Net Expenditures	25,331		27,650		30,600		
Total Tax Levied	20,148		20,974		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	17,060,917		18,064,833		19,896,036		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Daniel V. Binder
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of Inman Cemetery District with respect to financing the 2012 annual budget for Inman Cemetery, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Inman Cemetery district budget exceed the amount levied to finance the 2011 Inman Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Inman Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

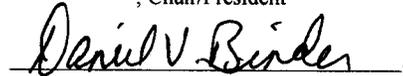
NOW, THEREFORE, BE IT RESOLVED by the Board of the Inman Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Inman Cemetery budget as defined above.

Adopted this 14th day of July, 2011 by the Inman Cemetery District Board, McPherson County, Kansas.

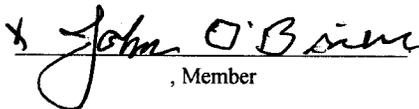
Inman Cemetery District Board



, Chair/President



, Member



, Member

Page No. 6

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Joni Regnier, being first duly sworn, deposes and says:
That she is Advertising Director of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the
(week, days)

first publication thereof being made as aforesaid on

the 16 day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

_____, 20____, _____, 20____

_____, 20____, _____, 20____

Joni Regnier
Advertising Director

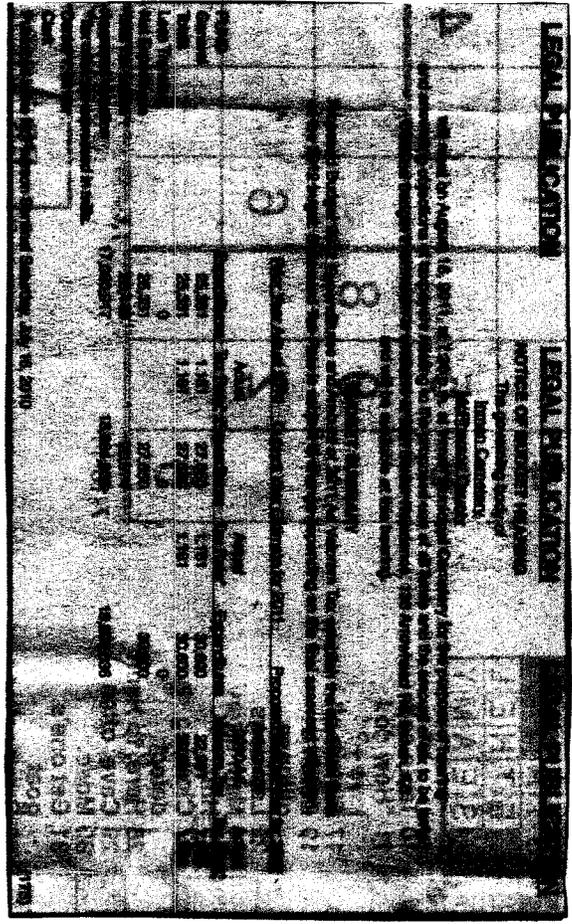
Subscribed and sworn to before me this 25 day of

July, 2011.

Janel Dreiling
Notary Public

Printer's fee \$ 53.55

Additional copies \$ _____



NOTARY PUBLIC - State of Kansas
JANEL DREILING
My Appt. Exp. 12-18-11