

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Cheyenne County, State of Kansas
We, the undersigned, officers of
Cemetery District 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-932	6	58,786	23,240	0.832
Debt Service	10-113				
Totals		xxxxxxxx	58,786	23,240	0.832
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					27,966,992 Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Terry Miller

Address:
212 E. Washington
St. Francis, KS 67756

Janet Kay Mills

Scott Selig

Ron Wick

Kaye O'Brien

Attest: August 19, 2011
Janet Mills

County Clerk

Governing Body

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Cemetery District 2

Enter County Name followed by 'County' Cheyenne County

Enter year being budgeted (YYYY) 2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	<u>2011</u> *Expenditures*	Amount of 2010 Ad Valorem Tax
General	80-932	58,896	22,868
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2011 Budgeted Year 22,868

Other (non-tax levy) fund names:

	58,896

Total Expenditures for 2011 Budgeted Year

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

Total

2009 Tax Rate (2010 Column)
0.653
0.653

Total Tax Levied (2010 budget column)	22,958
Assessed Valuation (2010 budget column)	<u>35,181,566</u>

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2012 Budget Information:

Total Assessed Valuation for 2011	27,951,891
New Improvements for 2011	306,037
Personal Property excluding oil, gas, and mobile homes- 2011	1,463,034
Property that has changed in use for 2011	0
Personal Property excluding oil, gas, and mobile homes- 2010	1,321,569
Neighborhood Revitalization - 2012	0

Actual Tax Rates for the 2011 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.875
Debt Service	
0	
0	
Total Tax Rates	0.875

Final Assessed Valuation from the November 1, 2010 Abstract 26,157,609

From the County Treasurer's Budget Information - 2012 Budget Year Estimates:

Motor Vehicle Tax Estimate	2,523
Recreational Vehicle Tax Estimate	71
1620 M Vehicle Tax	156
LAVTR	0
Slider	0

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy**

--	--

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2010 Budget Certificate Page

Funds	2010 Expenditure Amounts Budget Authority
General	65,000
Debt Service	0
0	
0	
0	
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>22,868</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>22,868</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>306,037</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>1,463,034</u>	
5b. Personal Property 2010	- <u>1,321,569</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>141,465</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>447,502</u>
8. Total Estimated Valuation July, 1,2011	<u>27,951,891</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>27,504,389</u>
10. Factor for Increase (7 divided by 9)		<u>0.01627</u>
11. Amount of Increase (10 times 3)		+ \$ <u>372</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>23,240</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>23,240</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District 2
Cheyenne County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	22,868	2,523	71	156	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	22,868	2,523	71	156	0

County Treas MVT Estimate 2,523

County Treas RVT Estimate 71

County Treas 16/20 M Vehicle Tax Estimate 156

County Treas Slider Estimate 0

MVT Factor 0.11034

RVT Factor 0.00311

16/20M Factor 0.00682

Slider Factor 0.00000

Cemetery District 2
 Cheyenne County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	39,721	36,203	32,796
Receipts:			
Ad Valorem Tax	22,958	22,868	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	1,989	1,776	2,523
Recreational Vehicle Tax	46	47	71
16/20M Vehicle Tax	0	0	156
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	
Interest on Idle Funds	184	76	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	25,177	24,767	2,750
Resources Available:	64,898	60,970	35,546
Expenditures:			
Personal	5,000	6,000	8,074
Contractual	18,000	17,000	19,500
Commodities	4,000	3,400	19,500
Capital Outlay	1,695	1,774	11,712
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	28,695	28,174	58,786
Unencumbered Cash Balance Dec 31	36,203	32,796	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	65,000	58,896	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,786
		Tax Required	23,240
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			23,240

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Cemetery District 2
Cheyenne County

will meet on August 15, 2011 at 9:00 A.M. at Cheyenne County Commissioner Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cheyenne County Courthouse, Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	28,695	0.653	28,174	0.875	58,786	23,240	0.831
Debt Service							
Totals	28,695	0.653	28,174	0.875	58,786	23,240	0.831
Less: Transfers	0		0		0		
Net Expenditures	28,695		28,174		58,786		
Total Tax Levied	22,958		22,868		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	35,181,566		26,157,609		27,951,891		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Page No.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Cemetery District 2
Cheyenne County

will meet on August 15, 2011 at 9:00 A.M. at Cheyenne County Commissioner Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cheyenne County Courthouse, Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limit of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	28,695	0.653	28,174	0.875	58,786	23,240	0.831
Debt Service							
Totals	28,695	0.653	28,174	0.875	58,786	23,240	0.831
Less: Transfers	0		0		0		
Net Expenditures	28,695		28,174		58,786		
Total Tax Levied	22,958		22,868		XXXXXXXXXXXXXXX		
Assessed Valuation	35,181,566		26,157,609		27,951,891		

Outstanding Indebtedness.

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Terry Miller
Clerk

Page No.