

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Courtland Cemetery #25

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	8,334	5,000	1.548
Debt Service	10-113				
Totals	xxxxxxxxxxx		8,334	5,000	1.548
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____

Address: _____

County Clerk's Use Only

3,231,870

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: June 2, 2012
W. Vicki J. Hae
County Clerk



Cheryl Loring, Deputy

Steve Carlson
Paul F. Freeman
Curtis Luedtke
Randall Erickson
Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ 5,000
2.	Debt Service Levy in 2011 Budget	- \$ 0
3.	Tax Levy Excluding Debt Service	<u>\$ 5,000</u>
2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>0</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ 0
5b.	Personal Property 2010	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8.	Total Estimated Valuation July, 1, 2011	<u>0</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>0</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 5,000</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>5,000</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Courtland Cemetery #25
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	11,539	557	3	108	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,539	557	3	108	0

County Treas MVT Estimate 557

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 108

County Treas Slider Estimate 0

MVT Factor 0.04827

RVT Factor 0.00026

16/20M Factor 0.00936

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	9,276	8,477	2,666
Receipts:			
Ad Valorem Tax	5,054	5,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	609	594	557
Recreational Vehicle Tax	4	4	3
16/20M Vehicle Tax	135	130	108
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	599		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,406	5,728	668
Resources Available:	15,682	14,205	3,334
Expenditures:			
Labor-Mowing	1,729	3,500	3,500
Operations	420	750	750
Publication		50	50
Supplies-Maintenance	2,086	2,000	2,000
Capital Outlay		5,239	
Insurance	420		500
Equipment	2,550		1,534
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,205	11,539	8,334
Unencumbered Cash Balance Dec 31	8,477	2,666	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	9,188	11,539	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

First published in *The Courtland Journal* May 19, 2011

NOTICE OF BUDGET HEARING

The governing body of
Courtland Cemetery #25
 Republic County
 will meet on the 1st day June, 2011 at 8:00 p.m. at the Paul Freeman residence for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
 of tax to be levied
 Detailed budget information is available at the County Clerk's office
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
 of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	7,205	1.682	11,539	1.655	8,334	5,000	#DIV/0!
Debt Service							
Totals	7,205	1.682	11,539	1.655	8,334	5,000	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	7,205		11,539		8,334		
Total Tax Levied	5,000		5,000		5,000		
Assessed Valuation	2,975,149		3,021,300		0		

*Tax rates are expressed in mills.

Paul Freeman
 Treas.

Courtland Cemetery #25