

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas  
We, the undersigned, officers of  
Cuba Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Schedule of Transfers		4			
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<u>Fund</u>	<u>K.S.A.</u>				
General	19-3622	6	19,172	8,000	2.657
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxx		19,172	8,000	2.657
Budget Summary	0				
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only

**3,012,000**

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 29 2011

Vickie J. Hall  
County Clerk

Cheryl Loring, Deputy



Mike Wickstrom  
Donna  
Pat Stueber  
Jim Hadault  
Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	8,000
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	8,000
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	0
5b. Personal Property 2010	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2011	_____	3,004,632
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,004,632
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	8,000
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	8,000

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cuba Fire District #4  
Republic County

2012

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	13,151	780	31	236	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	13,151	780	31	236	0

County Treas MVT Estimate 780

County Treas RVT Estimate 31

County Treas 16/20 M Vehicle Tax Estimate 236

County Treas Slider Estimate 0

MVT Factor 0.05931

RVT Factor 0.00236

16/20M Factor 0.01795

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,936	14,111	10,125
Receipts:			
Ad Valorem Tax	7,785	8,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	867	864	780
Recreational Vehicle Tax	34	21	31
16/20M Vehicle Tax	261	280	236
LAVTR			0
Slider			0
In Lieu of Taxes			
Donation	250		
Interest on Idle Funds	13		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,223</b>	<b>9,165</b>	<b>1,047</b>
<b>Resources Available:</b>	<b>20,159</b>	<b>23,276</b>	<b>11,172</b>
Expenditures:			
Salaries	222	1,000	1,000
Publication	65	100	100
Utilities	1,657	2,500	2,500
Insurance	2,256	3,500	3,500
Maintenance-Fuel	1,683	2,500	2,500
Capital Outlay		2,051	7,572
Repairs-Equipment	47	1,500	2,000
Miscellaneous	118		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,048</b>	<b>13,151</b>	<b>19,172</b>
Unencumbered Cash Balance Dec 31	14,111	10,125	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	16,031	13,151	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2012

The governing body of  
Cuba Fire District #4  
Republic County

will meet on the 22nd day of August, 2011 at 7:00 p.m. at the Cuba Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	6,048	2.792	13,151	2.784	19,172	8,000	2.663
Debt Service							
Totals	6,048	2.792	13,151	2.784	19,172	8,000	2.663
Less: Transfers	0		0		0		
Net Expenditures	6,048		13,151		19,172		
Total Tax Levied	8,000		8,000		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,866,004		2,874,468		3,004,632		

\*Tax rates are expressed in mills.

Larry Hadachek  
Treas.

Send Bill to:  
Larry Hadachek  
2994 Hwy 36  
Cuba, Ks. 66940

Belleuille Telescope  
Publish August 11<sup>th</sup>

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#### NOTICE OF BUDGET HEARING

The governing body of Cuba Fire District #4, Republic County will meet on Monday the 22nd day of August, 2011 at 7:00 p.m. at Cuba Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	6,048	2.792	13,151	2.784	19,172	8,000	2.663
Debt Service							
Totals	6,048	2.792	13,151	2.784	19,172	8,000	2.663
Less: Transfers	0		0		0		
Net Expenditures	6,048		13,151		19,172		
Total Tax Levied	8,000		8,000		XXXXXXXXXX		
Assessed Valuation	2,866,004		2,874,468		3,004,632		

\*Tax rates are expressed in mills.

Larry Hadachek,  
Treasurer

8-11

Cuba Fire District #4