

CERTIFICATE

2012

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	111,000	91,362	6.287
Debt Service	10-113				
FD # 1 Ambulance		6	134,000	63,357	4.360
Non-Budgeted Funds		7			
Totals	xxxxxxxxx		245,000	154,719	10.647
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: Rick Witte
McP. County Admin.
Address: Box 646
McPherson, KS 67460

County Clerk's Use Only
14,532,619
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 8-25, 2011
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>146,298</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 146,298</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>46,955</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>367,242</u>
5b. Personal Property 2010	- <u>397,296</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>46,955</u>
8. Total Estimated Valuation July, 1,2011	<u>14,670,251</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,623,296</u>
10. Factor for Increase (7 divided by 9)	<u>0.00321</u>
11. Amount of Increase (10 times 3)	+ \$ <u>470</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 146,768</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>146,768</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 1
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	73,215	7,866	167	252
Debt Service	0	0	0	0
FD # 1 Ambulance	73,083	7,851	167	251
	0	0	0	0
Total	146,298	15,717	334	503

County Treas MVT Estimate 15,717

County Treas RVT Estimate 334

County Treas 16/20 M Vehicle Tax Estimate 503

County Treas Slider Estimate 0

MVT Factor 0.10743

RVT Factor 0.00228

16/20M Factor 0.00344

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	32,307	32,369	8,644
Receipts:			
Ad Valorem Tax	75,784	73,215	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,045	50	100
Motor Vehicle Tax	9,372	9,095	7,866
Recreational Vehicle Tax	188	180	167
16/20M Vehicle Tax	324	335	252
LAVTR			0
Slider	0	0	0
In Lieu of Taxes			
City Contract	3,593	3,200	3,200
Insurance Rebate	0		
Other	722		
Interest on Idle Funds	2,193	1,200	1,200
Miscellaneous	1,166		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	95,387	87,275	12,785
Resources Available:	127,694	119,644	21,429
Expenditures:			
Personnel		7,000	7,000
Contractual	22,816	10,000	10,000
Commodities	8,811	15,000	15,000
Capital Outlay	13,698	9,000	9,000
Transfer to Reserve	50,000	70,000	70,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	95,325	111,000	111,000
Unencumbered Cash Balance Dec 31	32,369	8,644	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	99,500	111,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	111,000
		Tax Required	89,571
		Del Comp Rate: 2.000%	1,791
		Amount of 2011 Ad Valorem Tax	91,362

Adopted Budget FD # 1 Ambulance	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	45,216	41,861	25,916
Receipts:			
Ad Valorem Tax	58,537	73,083	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,780	250	400
Motor Vehicle Tax	7,908	7,024	7,851
Recreational Vehicle Tax	154	139	167
16/20M Vehicle Tax	347	259	251
Slider	0		0
County Appropriation	31,089	31,100	31,100
Fees	19,482	6,000	6,000
Interest on Idle Funds	0	200	200
Miscellaneous	3,769		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	123,066	118,055	45,969
Resources Available:	168,282	159,916	71,885
Expenditures:			
Personnel	80,859	83,000	83,000
Contractual	19,296	28,000	28,000
Commodities	6,266	4,500	4,500
Capital Outlay	0	0	0
Trsf to Reserve	20,000	18,500	18,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	126,421	134,000	134,000
Unencumbered Cash Balance Dec 31	41,861	25,916	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	131,000	134,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	134,000
		Tax Required	62,115
		Del Comp Rate: 2.000%	1,242
		Amount of 2011 Ad Valorem Tax	63,357

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0		0	0
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Fire District # 1
McPherson County

will meet on August 23th at 10:30 a.m. at Bank of American Bldg, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Admin Office - Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	95,325	5.913	111,000	5.256	111,000	91,362	6.228
Debt Service							
FD # 1 Ambulance	126,421	4.567	134,000	5.246	134,000	63,357	4.319
Non-Budgeted Funds							
Totals	221,746	10.480	245,000	10.502	245,000	154,719	10.547
Less: Transfers	70,000		88,500		88,500		
Net Expenditures	151,746		156,500		156,500		
Total Tax Levied	139,054		146,298		xxxxxxxxxxxxxx		
Assessed Valuation	13,269,253		13,931,005		14,670,251		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-01

A resolution expressing the property taxation policy of the Board of Fire District # 1 District with respect to financing the 2012 annual budget for Fire District # 1, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District # 1 district budget exceed the amount levied to finance the 2011 Fire District # 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

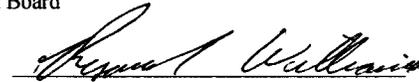
Whereas, Fire District # 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

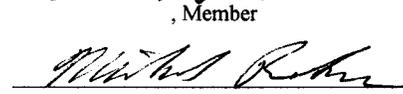
NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fire District # 1 budget as defined above.

Adopted this 13 day of July, 2011 by the Fire District # 1 District Board, McPherson County, Kansas.

Fire District # 1 District Board



, Chair/President


, Member


, Member

Page No. 9

(Attach a signed copy to the budget)