

CERTIFICATE

2012

To the Clerk of McPherson County, State of Kansas
 We, the undersigned, officers of
Fire District # 2

State of Kansas
 Special District

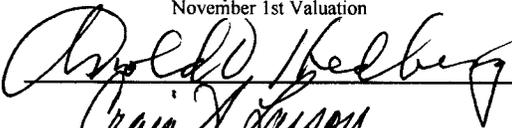
certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2012; and
 (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

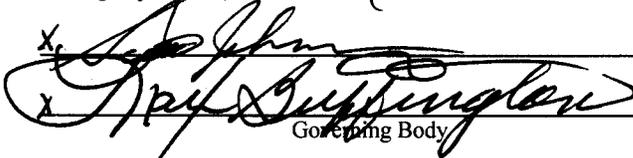
		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	38,000	34,219	2,463
Debt Service	10-113				
FD #2 Ambulance			48,699		
Non-Budgeted Funds					
Totals		xxxxxxxxxxx	86,699	34,219	2,463
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

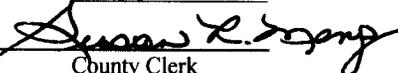
Final Assessed Valuation:
McPherson County
Saline County
Ellsworth County
0
0
Total Assessed Valuation

County Clerk's Use Only
8,679,691
2,290,222
2,925,744
13,895,657
November 1st Valuation

Assisted by:
 Rick Witte
 County Admin.
 Address:
 Box 646
 McPherson, KS 67460




 Governing Body

Attest: 8/25 2011

 County Clerk

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>34,224</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 34,224</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>52,478</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>635,462</u>
5b. Personal Property 2010	- <u>644,692</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>5,352</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>57,830</u>
8. Total Estimated Valuation July, 1,2011	<u>13,772,457</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,714,627</u>
10. Factor for Increase (7 divided by 9)	<u>0.00422</u>
11. Amount of Increase (10 times 3)	+ \$ <u>144</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 34,368</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>34,368</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	24,541	1,902	48	42	0
Debt Service	0	0	0	0	0
FD #2 Ambulance	9,683	751	19	17	0
	0	0	0	0	0
Total	34,224	2,653	67	59	0

County Treas MVT Estimate 2,653

County Treas RVT Estimate 67

County Treas 16/20 M Vehicle Tax Estimate 59

County Treas Slider Estimate 0

MVT Factor 0.07752

RVT Factor 0.00196

16/20M Factor 0.00172

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,875	8,982	2,185
Receipts:			
Ad Valorem Tax	21,575	24,541	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	326	75	75
Motor Vehicle Tax	2,200	1,780	1,902
Recreational Vehicle Tax	58	55	48
16/20M Vehicle Tax	71	52	42
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Foreign County	0	0	0
Interest on Idle Funds	1,204	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,434	26,703	2,267
Resources Available:	42,309	35,685	4,452
Expenditures:			
Personnel	10,165	9,000	9,000
Contractual	10,518	9,000	9,000
Commodities	12,644	9,000	9,000
Capital Outlay	0	1,500	6,000
Transfer to Reserve	0	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	33,327	33,500	38,000
Unencumbered Cash Balance Dec 31	8,982	2,185	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	33,500	33,500	Non-Appr Bal
			For Exp/Non-Appr Bal
			38,000
			Tax Required
			33,548
			Del Comp Rate: 2.000%
			671
			Amount of 2011 Ad Valorem Tax
			34,219

Adopted Budget FD #2 Ambulance	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,382	12,381	17,112
Receipts:			
Ad Valorem Tax	5,324	9,683	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	21	50	50
Motor Vehicle Tax		446	751
Recreational Vehicle Tax		14	19
16/20M Vehicle Tax		13	17
Slider			0
Runs	3,636	12,000	12,000
McPherson County Appropriation	17,750	17,750	17,750
Interest on Idle Funds	865	1,000	1,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,596	40,956	31,587
Resources Available:	40,978	53,337	48,699
Expenditures:			
Personnel	10,234	13,000	13,000
Contractual	5,375	5,200	5,200
Commodities	12,988	9,000	9,000
Capital Outlay	0	1,025	1,499
Transfer to Reserve	0	8,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,597	36,225	48,699
Unencumbered Cash Balance Dec 31	12,381	17,112	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	36,225	36,225	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	48,699
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Fire District # 2
McPherson County

will meet on August 23th at 10:30 a.m. at Bank of America Bldg, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Administrator's Office - Courthouse and will be available at this hearing.

BUDGET SUMMARY

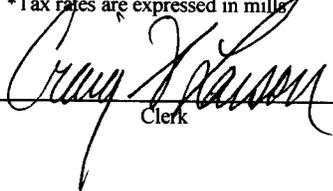
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	33,327	1.561	33,500	1.786	38,000	34,219	2.485
Debt Service							
FD #2 Ambulance	28,597	0.391	36,225	0.705	48,699		
Non-Budgeted Funds	13,000						
Totals	61,924	1.952	69,725	2.491	86,699	34,219	2.485
Less: Transfers	0		13,000		13,000		
Net Expenditures	61,924		56,725		73,699		
Total Tax Levied	26,218		34,224		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	13,430,902		13,740,884		13,772,457		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills


Clerk

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