

CERTIFICATE

2012

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	156,950	136,291	4.155
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals	XXXXXXXXXX		156,950	136,291	4.155
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	Yes	

Assisted by: Rick Witte
County Administrator
Address: PO Box 646
McPherson, KS 67460

County Clerk's Use Only
32,801,828
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 8/25, 2011
Susan E. Oring
County Clerk

[Signature]
K. Jerry Sisson
[Signature]
K. Mike Ruly
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>122,832</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>122,832</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>339,281</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>2,037,546</u>
5b. Personal Property 2010	- <u>1,216,497</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>821,049</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,160,330</u>
8. Total Estimated Valuation July, 1,2011	<u>32,790,677</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>31,630,347</u>
10. Factor for Increase (7 divided by 9)	<u>0.03668</u>
11. Amount of Increase (10 times 3)	+ \$ <u>4,506</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>127,338</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>127,338</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 5
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	122,832	12,461	268	503	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	122,832	12,461	268	503	0

County Treas MVT Estimate 12,461

County Treas RVT Estimate 268

County Treas 16/20 M Vehicle Tax Estimate 503

County Treas Slider Estimate 0

MVT Factor 0.10145

RVT Factor 0.00218

16/20M Factor 0.00410

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,041	8,832	6,899
Receipts:			
Ad Valorem Tax	114,203	122,832	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,088	500	400
Motor Vehicle Tax	12,354	12,629	12,461
Recreational Vehicle Tax	270	247	268
16/20M Vehicle Tax	474	459	503
LAVTR			0
Slider	0		0
In Lieu of Taxes	0	2,400	2,400
Sale of Equipment	4,160		
Donation	2,475		
Interest on Idle Funds	516	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	136,540	139,467	16,432
Resources Available:	139,581	148,299	23,331
Expenditures:			
Personnel	18,040	18,000	18,000
Contractual	18,315	12,000	12,000
Commodities	28,844	26,150	26,150
Capital Outlay	2,550	10,250	15,800
Transfer to Equipment Reserve	63,000	75,000	85,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	130,749	141,400	156,950
Unencumbered Cash Balance Dec 31	8,832	6,899	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	131,150	141,400	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	156,950
		Tax Required	133,619
		Del Comp Rate: 2.000%	2,672
		Amount of 2011 Ad Valorem Tax	136,291

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of Fire District # 5 District with respect to financing the 2012 annual budget for Fire District # 5, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District # 5 district budget exceed the amount levied to finance the 2011 Fire District # 5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 5 provides essential services to district residents; and

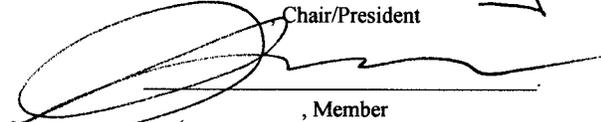
Whereas, the cost of provision of these services continues to increase.

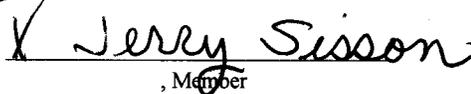
NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fire District # 5 budget as defined above.

Adopted this _____ day of _____, 2011 by the Fire District # 5 District Board, McPherson County, Kansas.

Fire District # 5 District Board


Chair/President


, Member


, Member



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(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Fire District # 5
McPherson County

will meet on August 23rd at 10:30 a.m. at Bank of America Bldg., 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

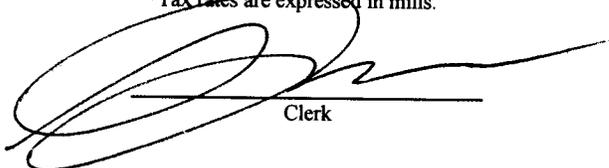
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	130,749	4.157	141,400	4.144	156,950	136,291	4.156
Debt Service							
Non-Budgeted Funds							
Totals	130,749	4.157	141,400	4.144	156,950	136,291	4.156
Less: Transfers	63,000		75,000		75,000		
Net Expenditures	67,749		66,400		81,950		
Total Tax Levied	115,433		122,832		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	27,773,906		29,641,085		32,790,677		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.



Clerk

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