

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
 We, the undersigned, officers of
Fire District # 6

2012 State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2012; and
 (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	21,000	18,329	3,570
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxxxx	21,000	18,329	3,570
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	No	

Final Assessed Valuation:
McPherson County
Marion County
0
0
0
Total Assessed Valuation

County Clerk's Use Only	
3,862,147	
1,273,111	
5,135,258 0	

November 1st Valuation

Assisted by:
 Rick Witte
 County Administrator
 Address:
 PO Box 646
 McPherson, KS 67460

X Cassal L. Haughton
X Mike Baker
X Don Henne

Governing Body

Attest: 8/25, 2011
Suzanne R. [Signature]
 County Clerk

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>19,533</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>19,533</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>49,516</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>210,263</u>
5b. Personal Property 2010	- <u>259,220</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>2,726</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>52,242</u>
8. Total Estimated Valuation July, 1,2011	<u>5,204,183</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,151,941</u>
10. Factor for Increase (7 divided by 9)	<u>0.01014</u>
11. Amount of Increase (10 times 3)	+ \$ <u>198</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>19,731</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>19,731</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	19,533	1,286	14	67
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	19,533	1,286	14	67

County Treas MVT Estimate 1,286

County Treas RVT Estimate 14

County Treas 16/20 M Vehicle Tax Estimate 67

County Treas Slider Estimate 0

MVT Factor 0.06584

RVT Factor 0.00072

16/20M Factor 0.00343

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	322	1,718	1,663
Receipts:			
Ad Valorem Tax	13,436	19,533	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	58	10	
Motor Vehicle Tax	764	1,298	1,286
Recreational Vehicle Tax	7	23	14
16/20M Vehicle Tax	96	81	67
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Sale of Equipment	3,035		
Donation	5,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,396	20,945	1,367
Resources Available:	22,718	22,663	3,030
Expenditures:			
Personnel			
Contractual	7,468	8,000	8,000
Commodities	4,258	3,000	3,000
Capital Outlay	9,274	5,000	5,000
Transfer to Reserve	0	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	21,000	21,000	21,000
Unencumbered Cash Balance Dec 31	1,718	1,663	xxxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	21,000	21,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Fire District # 6
McPherson County

will meet on August 23rd at 10:30 a.m. at Bank of America Bldg., 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	21,000	2.748	21,000	3.895	21,000	18,329	3.522
Debt Service							
Non-Budgeted Funds	1,470						
Totals	21,000	2.748	21,000	3.895	21,000	18,329	3.522
Less: Transfers	0		5,000		5,000		
Net Expenditures	21,000		16,000		16,000		
Total Tax Levied	13,272		19,533		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	4,831,550		5,015,860		5,204,183		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

[Signature]
Clerk Bd Member

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2012 BUDGET

McPherson County Fire #6
Brenda Becker McPherson County Treasurer
PO Box 1206
McPherson KS 67460

1. Valuation Information as of July 1, 2011

	Estimated Assessed Valuation	Territory Added	Property with changed use
Real Estate	1,141,085		2726
Personal Property	69,464		
State Assessed	62,562		
TOTAL	1,273,111		
New Improvements	6389		

2. Personal Property excluding oil, gas and mobile homes
(use this amount on Computation to Determine Limit for 2012 Budget, Line 5a)

23,187

3. Actual Tax Rates levied for the 2011 Budget:

Fund	Rate	Revit. Rebates
General		
Totals		

4. Final Assessed Valuation from the November 1, 2010 Abstract:

1,248,054

5. Personal Property excluding oil, gas and mobile homes for 2010
(use this amount on Computation to Determine Limit for 2012 Budget, Line 5b)

24,118

6. Gross Earning (Intangible) Tax Estimate

7. Neighborhood Revitalization District:
Valuation Subject to Rebate

8. 2009 Delinquency Percentage for _____ Fund

%

9. 2009 Delinquency Percentage for Special Assessments

07-01-11

Date

Provided by:

Carol A. Maggard
Carol A. Maggard, County Clerk

Name of County: Marion County



OFFICE OF THE
MARION COUNTY TREASURER

200 S THIRD ST, SUITE 102
MARION, KANSAS 66861
PHONE: 620-382-2180
- TOLL FREE -
1-800-305-8851

COUNTY TREASURER BUDGET INFORMATION

McPherson County Fire #6
Brenda Becker McPherson County Treasurer
PO Box 1206
McPherson KS 67460

The following estimates are provided for the preparation of your 2012 budget:

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	\$ _____ \$ _____ \$ _____
County and city revenue sharing fund K.S.A. 79-2967	\$ _____
Local alcoholic liquor fund K.S.A. 79-41a04	\$ _____
Motor vehicle tax K.S.A. 79-5111	\$ 391.24 \$ _____ \$ _____ \$ _____
Recreational vehicle tax K.S.A. 79-5123	\$ 6.30 \$ _____ \$ _____ \$ _____
16/20M vehicle tax K.S.A. 79-5111	\$ 40.02 \$ _____ \$ _____ \$ _____
Special city and county highway K.S.A. 79-3425c	\$ _____
Other (specify)	\$ _____

Date: May 26, 2011

Provided by: Jeanine Bateson
Marion County Treasurer

Carol A. Mays
Marion County Clerk