

CERTIFICATE

2012

To the Clerk of McPherson County, State of Kansas
 We, the undersigned, officers of
Fire District # 8

State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2012; and
 (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	0	5	59,100	43,408	3,685
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXXX	59,100	43,408	3,685
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	No	
Final Assessed Valuation:			County Clerk's Use Only		
McPherson County			10,189,468		
Saline County			1,590,178		
0					
0					
0					
Total Assessed Valuation			11,779,646 0		

November 1st Valuation

Assisted by:
 Rick Witte
 County Administrator
 Address:
 Box 646
 McPherson, KS 67460

B. D. [Signature]
[Signature]
[Signature]

Governing Body

Attest: 8/25 2010
[Signature]
 County Clerk

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>43,997</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 43,997</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>98,329</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>601,050</u>
5b. Personal Property 2010	- <u>557,948</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>43,102</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>3,569</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>145,000</u>
8. Total Estimated Valuation July, 1,2011	<u>11,782,346</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>11,637,346</u>
10. Factor for Increase (7 divided by 9)	<u>0.01246</u>
11. Amount of Increase (10 times 3)	+ \$ <u>548</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 44,545</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>44,545</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	Slider
General	43,997	4,060	117	221
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	43,997	4,060	117	221

County Treas MVT Estimate 4,060

County Treas RVT Estimate 117

County Treas 16/20 M Vehicle Tax Estimate 221

County Treas Slider Estimate 0

MVT Factor 0.09228

RVT Factor 0.00266

16/20M Factor 0.00502

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,213	11,679	12,075
Receipts:			
Ad Valorem Tax	43,038	43,997	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	183	70	70
Motor Vehicle Tax	3,971	4,203	4,060
Recreational Vehicle Tax	111	66	117
16/20M Vehicle Tax	233	210	221
LAVTR			0
Slider	0		0
Equipment Sales	12,000		
Other County	0		
Donation	0		
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	59,536	48,546	4,468
Resources Available:	60,749	60,225	16,543
Expenditures:			
Personnel	50		
Contractual	5,067	12,000	12,000
Commodities	2,463	6,900	6,900
Capital Outlay	23,000	4,200	4,200
Transfer to Reserve	0	25,050	36,000
City of Lindsborg Contract	18,490		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	49,070	48,150	59,100
Unencumbered Cash Balance Dec 31	11,679	12,075	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	49,100	48,150	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	59,100
		Tax Required	42,557
		Del Comp Rate: 2.000%	851
		Amount of 2011 Ad Valorem Tax	43,408

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Fire District # 8
McPherson County

will meet on August 23, 2011 at 10:30 a.m. at Bank of America Bldg, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	49,070	3.912	48,150	3.908	59,100	43,408	3.684
Debt Service							
Non-Budgeted Funds	21,514						
Totals	49,070	3.912	48,150	3.908	59,100	43,408	3.684
Less: Transfers	0		25,050		36,000		
Net Expenditures	49,070		23,100		23,100		
Total Tax Levied	43,131		43,997		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	11,025,808		11,259,311		11,782,346		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Paul Reed
Clerk