

**CERTIFICATE**

2012

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
Fire District # 9

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
	Page No.			
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Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	0	194,600	176,315	8,670
Debt Service	10-113			
Non-Budgeted Funds	6			
<b>Totals</b>	XXXXXXXXXX	194,600	176,315	8,670
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required?		Yes
Resolution	8			

Assisted by: Rick Witte  
McP. Co. Admin.  
Address: PO Box 646  
McPherson, KS 6746

County Clerk's Use Only  
**20,336,937**  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 8/25, 2011  
Aimee R. Dwyer  
County Clerk

[Signature]  
[Signature]  
Garry W. Decker  
Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>163,458</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>163,458</u></b>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>396,350</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>485,537</u>	
5b. Personal Property 2010	- <u>565,800</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>		<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>396,350</u>
8. Total Estimated Valuation July, 1,2011	<u>20,417,163</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>20,020,813</u>
10. Factor for Increase (7 divided by 9)		<u>0.01980</u>
11. Amount of Increase (10 times 3)		+ \$ <u>3,236</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>166,694</u></b>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>166,694</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 9  
McPherson County

2012

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	163,458	16,448	442	581	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>163,458</b>	<b>16,448</b>	<b>442</b>	<b>581</b>	<b>0</b>

County Treas MVT Estimate 16,448

County Treas RVT Estimate 442

County Treas 16/20 M Vehicle Tax Estimate 581

County Treas Slider Estimate 0

MVT Factor 0.10063

RVT Factor 0.00270

16/20M Factor 0.00355

Slider Factor 0.00000



Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	296	2,905	4,071
Receipts:			
Ad Valorem Tax	148,446	163,458	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,530	150	150
Motor Vehicle Tax	16,811	17,137	16,448
Recreational Vehicle Tax	468	439	442
16/20M Vehicle Tax	522	532	581
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Interest on Idle Funds	40	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>167,817</b>	<b>181,766</b>	<b>17,671</b>
<b>Resources Available:</b>	<b>168,113</b>	<b>184,671</b>	<b>21,742</b>
Expenditures:			
Personnel	24,315	30,000	30,000
Contractual	25,592	20,000	20,000
Commodities	36,362	22,000	22,000
Capital Outlay	74,139	33,600	33,600
Transfer to Reserve	4,800	75,000	89,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>165,208</b>	<b>180,600</b>	<b>194,600</b>
Unencumbered Cash Balance Dec 31	2,905	4,071	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	167,000	180,600	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	194,600
		Tax Required	172,858
		Deliq. Comp Rate: 2.000%	3,457
		Amount of 2011 Ad Valorem Tax	176,315



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
Fire District # 9  
McPherson County

will meet on August 23, 2011 at 10:30 a.m. at Bank of America Building, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at County Courthouse Administrator's Office and will be available at this hearing.

**BUDGET SUMMARY**

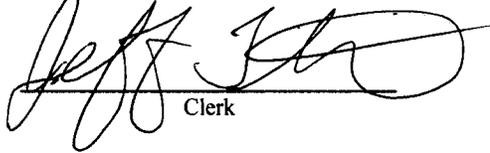
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	165,208	8.659	180,600	8.651	194,600	176,315	8.636
Debt Service							
Non-Budgeted Funds	26,459						
<b>Totals</b>	<b>165,208</b>	<b>8.659</b>	<b>180,600</b>	<b>8.651</b>	<b>194,600</b>	<b>176,315</b>	<b>8.636</b>
Less: Transfers	4,800		75,000		75,000		
Net Expenditures	160,408		105,600		119,600		
Total Tax Levied	150,180		163,458		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	17,344,190		18,896,650		20,417,163		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

  
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-1

*A resolution expressing the property taxation policy of the Board of Fire District # 9 District with respect to financing the 2012 annual budget for Fire District # 9 , McPherson County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District # 9 district budget exceed the amount levied to finance the 2011 Fire District # 9 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

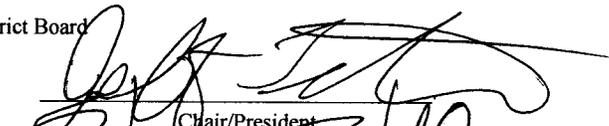
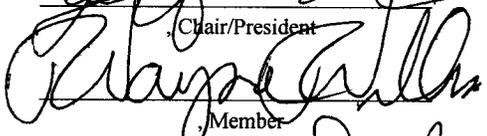
Whereas, Fire District # 9 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 9 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fire District # 9 budget as defined above.

Adopted this 13<sup>th</sup> day of July, 2011 by the Fire District # 9 District Board, McPherson County, Kansas.

Fire District # 9 District Board

  
Chair/President  
  
Member  
  
Member