

CERTIFICATE

State of Kansas
Special District

2012

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	251,118	106,739	6.506
Debt Service	10-113				
Totals	XXXXXXXXXX		251,118	106,739	6.506
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution			16,406,460		
			Nov. 1, 2012 Total Assessed Valuation		

Assisted by:
Peggy Franken
County Clerk
Address:
PO Box 278
Troy, Kansas 66087
785-985-3513

Robert M. C. C. C.
Wm. J. Franken
Pat Taylor

Attest: *August 22* 2011
Peggy Franken
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 104,246
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 104,246

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 63,358	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 408,064	
5b. Personal Property 2010	- 0	
5c. Increase in Personal Property (5a minus 5b)	+ 408,064	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	39,514	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	510,936	
8. Total Estimated Valuation July, 1, 2011	16,406,852	
9. Total Valuation less Valuation Adjustment (8 minus 7)	15,895,916	
10. Factor for Increase (7 divided by 9)	0.03214	
11. Amount of Increase (10 times 3)	+ \$ 3,351	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 107,597	
13. Debt Service Levy in this 2012 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	107,597	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #2
DONIPHAN COUNTY

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	104,246	9,354	157	2,977	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	104,246	9,354	157	2,977	0

County Treas MVT Estimate

9,354

County Treas RVT Estimate

157

County Treas 16/20 M Vehicle Tax Estimate

2,977

County Treas Slider Estimate

0

MVT Factor 0.08973

RVT Factor 0.00151

16/20M Factor 0.02856

Slider Factor 0.00000

State of Kansas
Special District
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	100,964	89,453	41,741
Receipts:			
Ad Valorem Tax	95,448	104,246	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,397		
Motor Vehicle Tax	8,767	9,852	9,354
Recreational Vehicle Tax	235	297	157
16/20M Vehicle Tax	2,736	2,653	2,977
LAVTR			0
Slider			0
In Lieu of Taxes			
Fire District#3 Appropriation	39,500	43,000	43,000
User Fees	38,770	50,000	40,000
Donations	1,208	2,000	1,500
County Appropriations	2,400	2,400	2,400
Fireman's Relief Fund	2,470		2,400
Certificate of Deposit	13,000		
Interest on Idle Funds	+ 822	3,000	850
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	206,753	217,448	102,638
Resources Available:	307,717	306,901	144,379
Expenditures:			
Fire District Operations	64,625	230,160	82,493
Equipment	27,509	35,000	35,000
Certificate of Deposit	13,000		
Salaries	108,615		128,631
Neighborhood Revitalization Rebate	4,515		4,994
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	218,264	265,160	251,118
Unencumbered Cash Balance Dec 31	89,453	41,741	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	222,864	270,926	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	251,118
		Tax Required	106,739
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	106,739

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
FIRE DISTRICT #2
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	218,264	6.242	265,160	6.506	251,118	106,739	6.506
Debt Service							
Totals	218,264	6.242	265,160	6.506	251,118	106,739	6.506
Less: Transfers	0		0		0		
Net Expenditures	218,264		265,160		251,118		
Total Tax Levied	97,084		104,246		XXXXXXXXXXXXXXXX		
Assessed Valuation	15,555,324		16,024,363		16,406,852		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

FIRE DISTRICT #2

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	104,246	6.354	4,994
Debt Service			
TOTAL	104,246	6.354	4,994

2011 July 1 Valuation: 16,406,852

Valuation Factor: 16,406.852

Neighborhood Revitalization Subj to Rebate: 786,050

Neighborhood Revitalization factor: 786.05

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

will meet on August 22, 2011 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax Estimate Tax Rate*
Burr Oak Twp - General	11,297	4.031	11,139	4.433	14,793	6.446
Burr Oak Twp - Road	9,150	4.998	9,000	4.968	9,305	8.132
Center Twp - General	10,850	0.868	10,879	0.836	10,631	6.050
Center Twp - Road	47,458	5.976	48,809	5.985	51,086	44.895
Center Twp - Cemetery	9,534	0.735	8,103	0.629	9,754	8.538
Independence Twp - General	3,019	1.522	25,621	1.363	44,941	20.994
Independence Twp - Road	36,841	4.856	76,690	4.987	80,580	77.020
Iowa Twp - General	16,014	0.913	23,596	0.931	22,596	9.942
Iowa Twp - Road	42,781	4.835	46,588	5.000	43,483	43.483
Marion Twp - General	150	0.978	6,650	0.915	8,118	4.825
Marion Twp - Road	19,793	4.815	30,486	4.819	29,394	27.898
Union Twp - General	3,171	0.491	3,267	0.463	3,305	2.979
Union Twp - Road	22,882	4.930	23,659	4.203	23,281	21.515
Washington Twp - General	22,842	0.890	26,348	0.890	27,969	23.108
Wayne Twp - General	2,318	0.437	3,374	0.155	4,454	2.716
Wayne Twp - Road	32,340	5.765	49,408	5.928	48,206	46.080
Wolf River Twp - General	3,730	0.381	3,649	0.282	3,848	3.693
Wolf River Twp - Road	27,978	2.934	31,787	2.499	306,952	29.659
Wolf River Twp - Cemetery	7,188	0.733	7,661	0.589	7,695	7.333
Fire District #1 - General	102,034	2.903	108,476	2.540	111,222	53.717
Fire District #1 - Equip Reserve					227,580	
Fire District #2	218,264	6.242	265,160	6.506	251,118	106.739
Fire District #3 - General	67,067	4.396	112,500	2.669	130,723	77.055
Fire District #3 - Equip Reserve						
Fire District #4	88,824	6.996	89,902	5.849	86,866	73.490
Fire District #5	113,046	2.223	121,946	1.872	162,071	39.164
Doniphan Cemetery #1	10,702	1.341	9,391	0.760	41,396	6.170
Rosedale Cemetery #2	2,919	1.813	9,665	0.901	8,788	4.000
Wolf River Cemetery #3	2,231	0.848	2,180	0.520	2,430	2.223
Ambulance District #1	75,566		82,447	1.797	87,730	72.532
Totals	1,009,989	77.850	1,248,381	73.289	1,865,026	830.396
Less: Transfers	40,000		50,000		40,000	
Net Expenditures	969,989		1,198,381		1,825,026	
Total Tax Levied	745,031		819,898		1,825,026	
Assessed Valuation	79,746,302		97,529,096		99,208,819	

Outstanding Indebtedness.

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pmt. Princ.

Total

2009

0

0

0

0

0

2010

0

0

0

0

0

2011

0

0

0

0

0

Tax rates are expressed in mills.

Deagay Starnes
Clerk

Page No.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly newspaper of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation in Doniphan County, Kansas, and that said religious or fraternal publication.

Said newspaper is weekly published and has been so published continuously and in full compliance with the laws of the State of Kansas for a period of more than five years and state for a period of more than five years of said notice and has been admitted to the regular and entire issue of said newspapers, the first publication thereof being published on the 11 day of August, 2011.

Subsequent publications being made on the 11 day of August, 2011.

20

20

20

Publ

Subscribed and sworn to before me on the 11 day of August, 2011.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-6-12

Printer's fee/ Affidavit fee \$ 168.00

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