

CERTIFICATE

State of Kansas
Special District

2012

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adpoted Budget		
			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610 ✓	6	90,100	62,664	3,504
Special Equipment		7			
		7			
Totals		xxxxxxxx	90,100	62,664	3,504
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution		9	Is a Resolution required?	YES ✓	

Assisted by: _____

Address: _____

County Clerk's Use Only

17,886,042

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 22, 2012
[Signature]
County Clerk



[Signature]
[Signature]

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>57,316</u> ✓
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u> ✓
3.	Tax Levy Excluding Debt Service	\$ <u>57,316</u> ✓
2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>63,884</u> ✓
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>614,113</u> ✓
5b.	Personal Property 2010	- <u>579,026</u> ✓
5c.	Increase in Personal Property (5a minus 5b)	+ <u>35,087</u> ✓
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>60,443</u> ✓
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>159,414</u> ✓
8.	Total Estimated Valuation July, 1,2011	<u>18,276,164</u> ✓
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>18,116,750</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00880</u> ✓
11.	Amount of Increase (10 times 3)	+ \$ <u>504</u> ✓
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>57,820</u> ✓
13.	Debt Service Levy in this 2012 Budget	<u>0</u> ✓
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>57,820</u> ✓

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 1
Barton County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	57,316	5,536	76	378	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	57,316	5,536	76	378	0

County Treas MVT Estimate 5,536

County Treas RVT Estimate 76

County Treas 16/20 M Vehicle Tax Estimate 378

County Treas Slider Estimate 0

MVT Factor 0.09659

RVT Factor 0.00133

16/20M Factor 0.00660

Slider Factor 0.00000

Fire District No. 1
Barton County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Fire Department Building	3/5/09	148	5.40	238,023	21,729	22,838	0
Total				238,023	21,729	22,838	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Uncumbered Cash Balance Jan 1	18,204	23,616	15,791
Receipts:			
Ad Valorem Tax	50,873	57,316	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	477		
Motor Vehicle Tax	7,225	5,361	5,536
Recreational Vehicle Tax		79	76
16/20M Vehicle Tax		382	378
LAVTR			0
Slider			0
Less: Neighborhood Revitalization Taxes			(132)
Ambulance Distribution	7,612	7,612	7,612
Lcase - H & B Communications	4,950		
FEMA Grant	36,243		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	107,380	70,750	13,470
Resources Available:	125,584	94,366	29,261
Expenditures:			
Personal Services	5,445	7,500	7,500
Commodities	3,161	7,500	7,500
Contractual Services	18,852	20,000	20,000
Capital Outlay	523	13,000	40,100
Debt Service	22,837	22,838	0
Transfer to Special Equipment Fund	13,000	7,737	15,000
FEMA Grant Expenditures	38,150		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	101,968	78,575	90,100
Uncumbered Cash Balance Dec 31	23,616	15,791	XXXXXXXXXXXXXXXXXXXX
-2 Budget Authority Limited Amount:	76,938	Non-Appropriated Balance	
Violation of Budget Law for -2:	no	Total Expenditures/Non-Appropriated Bal	90,100
Possible Cash Violation for -2:		Tax Required	60,839
	Delinquency Computation % Rate	3.000%	1,825
	Amount of -2011 Ad Valorem Tax		62,664

Adopted Budget Special Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	87,059	N/A	N/A
Receipts:			
Transfer from General Fund	13,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,000		
Resources Available:	100,059		
Expenditures:			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	100,059	0	0

2010 Budget Authority Limited Amount: 0
 Violation of Budget Law for 2010: **NO**
 Possible Cash Violation for 2010:

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2010 Budget Authority Limited Amount: 0
 Violation of Budget Law for 2010:
 Possible Cash Violation for 2010:

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 27th day of July 20 11 and the last publication on the 27th day of July 20 11

Published in the Great Bend Tribune, July 27, 2011) -11
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
FIRE DISTRICT NO. 1, BARTON COUNTY
will meet on the 15th day of August, 2011, at 10:30 a.m., at
BARTON COUNTY COMMISSIONERS' OFFICE, BARTON COUNTY COURTHOUSE
or the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
THE BARTON COUNTY ADMINISTRATOR'S OFFICE
and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Table with columns: Prior Year Actual for 2010, Current Year Estimate for 2011, Proposed Budget for 2012. Rows include: General, Special Equip, TOTALS, Less Transfers, Net Expenditure, Total Tax Levied, Ass'd Valuation.

Table titled OUTSTANDING INDEBTEDNESS, JANUARY 1. Columns: 2009, 2010, 2011. Rows include: GO Bonds, Revenue Bonds, No-Fund Warr, Ass'd Purch Princ, Total.

Tax rates are expressed in mills
Jonna Zimmerman
County Clerk

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 46.06

(Sign) [Signature]
Witness my hand this 27th day of July, 2011

SUBSCRIBED and Sworn to before me this 27th

day of July 2011

[Signature: Raegina Wirth]
(Raegina Wirth)
(Notary Public)

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District No. 1
Barton County

Will meet on the 15th day of August, 2011 at 10:30 A.M. at the Barton County Commissioners' Office, Barton County Courthouse,
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at the Barton County Administrator's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	101,968	3.396	78,575	3.429	90,100	62,664	3.429
0							
Special Equipment							
Totals	101,968	3.396	78,575	3.429	90,100	62,664	3.429
Less: Transfers	13,000		7,737		15,000		
Net Expenditures	88,968		70,838		75,100		
Total Tax Levied	53,904		57,316		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	15,874,644		16,712,806		18,276,164		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	62,075 /	42,404	21,729 /
Total	62,075 /	42,404 /	21,729 /

*Tax rates are expressed in mills.

BARTON COUNTY

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is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

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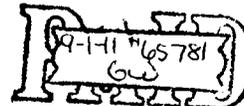
for 1 consecutive weeks, the first publication being on the 18th day

of August 2011 and the last publication on the 18th day

of August 2011

(First published in the *Great Bend Tribune* August 18, 2011)1T
RESOLUTION 2011-02
 A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE GOVERNING BOARD OF FIRE DISTRICT NUMBER ONE OF BARTON COUNTY, KANSAS, WITH RESPECT TO FINANCING THE 2012 ANNUAL BUDGET FOR FIRE DISTRICT NUMBER ONE
WHEREAS, K.S.A. 79-2925b provides that a Resolution be adopted if property taxes levied to finance the 2012 Fire District Number One Budget exceed the amount levied to finance the 2011 Fire District Number One Budget, except with regard to revenue produced and attributable to the taxation of:
 1) New improvements to real property;
 2) Increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and
 3) Property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
WHEREAS, budgeting, taxing and service level decisions for all district services are the responsibility of the Governing Board, and
WHEREAS, Fire District Number One provides essential services to district residents; and
WHEREAS, the cost of provision of these services continues to increase
NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District Number One that it is necessary to notify the public of the possibility of increased property taxes to finance the 2012 Fire District Number One Budget as defined above
ADOPTED this 15th day of August, 2011.
BOARD OF COUNTY COMMISSIONERS ATTEST:
 Jennifer Schartz, Chairman Donna Zimmerman Don
 Cates, Commissioner Barton County Clerk
 John Edmonds, Commissioner
 Homer Kruckenberg, Commissioner
 Kenny Schremmer, Commissioner
APPROVED AS TO FORM:
 Richard A. Boeckman
 County Counselor

Publication Fee \$ _____
 Affidavit, Notary's Fees \$ _____
 Additional Copies _____ at _____ \$ _____
 Total Publication Fee \$ 4856



[Signature]
 Witness my hand this 18th day of August, 2011

SUBSCRIBED and Sworn to before me this 18th

day of August 2011
Raegina Werth
 (Notary Public)

State of Kansas - Notary Public
RAEGINA WERTH
 My Commission Expires 7-26-14

My commission expires _____