

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

Gafield Cemetery #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	29,000	17,755	2,037
Debt Service	10-113				
Totals		XXXXXXXXXX	29,000	17,755	2,037
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution			8,720,295		Nov. 1, 2012 Total Assessed Valuation

Assisted by:

SIMMONS & SIMMONS, INC.

Address:

529 BROADWAY
LANAN, KS 67550

Eldon E. Meckfesse

Attest:

2011

AUG 23

County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>18,236</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>18,236</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>14,930</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>126,101</u>
5b. Personal Property 2010	- <u>123,132</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,969</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>5,828</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>23,727</u>
8. Total Estimated Valuation July, 1,2011	<u>8,707,542</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,683,815</u>
10. Factor for Increase (7 divided by 9)	<u>0.00273</u>
11. Amount of Increase (10 times 3)	+ \$ <u>50</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>18,286</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>18,286</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Gafield Cemetery
Pawnee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	18,236	1,239	30	215
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	18,236	1,239	30	215

County Treas MVT Estimate 1,239

County Treas RVT Estimate 30

County Treas 16/20 M Vehicle Tax Estimate 215

County Treas Slider Estimate 0

MVT Factor 0.06794

RVT Factor 0.00165

16/20M Factor 0.01179

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,653	11,946	8,341
Receipts:			
Ad Valorem Tax	20,549	18,236	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	129		
Motor Vehicle Tax	1,028	1,236	1,239
Recreational Vehicle Tax	30	28	30
16/20M Vehicle Tax		126	215
LAVTR			0
Slider			0
In Lieu of Taxes			
Openings & Closings	275	1,217	1,200
Other Reimbursements	301		
Sale of Lots		200	200
Interest on Idle Funds	5	20	20
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	22,317	21,063	2,904
Resources Available:	35,970	33,009	11,245
Expenditures:			
Operations	3,697	4,900	4,900
Personal Services	12,705	11,000	11,000
Other	65	100	100
Contract	3,899	500	500
Insurance	658	2,000	2,000
Commodities	0	500	500
Capital Outlay	3,000	5,668	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	24,024	24,668	29,000
Unencumbered Cash Balance Dec 31	11,946	8,341	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	29,000	29,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,000
		Tax Required	17,755
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			17,755

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive issue, the first publication thereof being made as aforesaid on the 5 day August, 2011 with subsequent publications being made on the following dates:

_____ 20 _____ 20
_____ 20 _____ 20
_____ 20 _____ 20

John M. Settle

SUBSCRIBED and sworn to before me this 5 day of August, 2011.

Cindy Demel
Notary Public

My commission expires 7-11-2015

Printer's fee \$56.00

Additional copies 5

