

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Gypsum Valley Cemetery Dist. #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330 (a)	6	2,725	1,970	1.231
					1.231
Totals		XXXXXXXXXX	2,725	1,970	
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		8			1,599,849 Nov. 1, 2012 Total Assessed Valuation

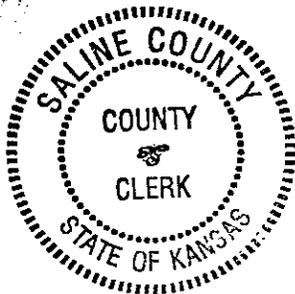
Assisted by:
Saline County Clerk

Address:
300 W. Ash
Salina, KS 67401

Dean Edwards
Larry H. Smith
Kenneth Hall
Janell A. St

Attest: *October 24* 2011
Ronald R. Merriman
County Clerk

Governing Body



Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>1,706</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,706</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>1,817</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>17,779</u>
5b. Personal Property 2010	- <u>11,846</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,933</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>7,750</u>
8. Total Estimated Valuation July, 1,2011	<u>1,599,278</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,591,528</u>
10. Factor for Increase (7 divided by 9)	<u>0.00487</u>
11. Amount of Increase (10 times 3)	+ \$ <u>8</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,714</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,714</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Gypsum Valley Cemetery Dist. #2
Saline County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,706	161	1	26	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,706	161	1	26	0

County Treas MVT Estimate 161

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 26

County Treas Slider Estimate 0

MVT Factor 0.09437

RVT Factor 0.00059

16/20M Factor 0.01524

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,298	1,407	643
Receipts:			
Ad Valorem Tax	2,062	1,706	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3	0	
Motor Vehicle Tax	114	233	161
Recreational Vehicle Tax	0	1	1
16/20M Vehicle Tax	21	21	26
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,200	1,961	188
Resources Available:	3,498	3,368	831
Expenditures:			
Publication	91	100	100
Materials	0	125	125
Mowing & Labor	2,000	2,200	2,200
Weed Spraying	0	175	175
Misc.	0	125	125
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,091	2,725	2,725
Unencumbered Cash Balance Dec 31	1,407	643	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,725	2,725	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	2,725
		Tax Required	1,894
Delinquent Comp Rate:	0.040		76
Amount of 2011 Ad Valorem Tax			1,970

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SALINE COUNTY, ss:

Cynthia S. Opot, being first duly sworn,
 Deposits and says That *John Marshall* is
 General Manager of

The Gypsum Advocate

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Saline County, Kansas, with a general paid circulation on a yearly basis in Saline County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Gypsum, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of July, 2011, with subsequent publications being made on the following dates:

....., 20..... 20.....
 20..... 20.....
 20..... 20.....

Allen T. Ueberkorn

Scribed and sworn to before me this 21st day of July, 2011

Cynthia S. Opot Notary Public

My commission expires May 23, 2015

Printer's fee \$ 90.50

Additional copies \$



(First Published in the Gypsum Advocate, July 21, 2011-11)
 NOTICE OF BUDGET HEARING

The governing body of Gypsum Cemetery Dis. #2, Saline County will meet on August 1, 2011 at 7:00 p.m. at Donald Ade Residence, 9468 E. Rose Hill Rd, Gypsum, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Donald Ade Residence and will be available at this hearing.

Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012

Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	2,091	1,314	2,725	1,068	2,725	1,970	1,232
Totals	2,091	1,314	2,725	1,068	2,725	1,970	1,232
Less: Transfers	0		0		0		
Net Expenditure	2,091		2,725		2,725		
Total Tax Levied	2,074		1,706		XXXX		
Assessed Valuation	1,578,916		1,598,126				

*Tax Rates are expressed in mills.
 Donald Ade, Clerk

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Gypsum Valley Cemetery Dist. #2
Saline County

2012

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BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,091	1.314	2,725	1.068	2,725	1,970	1.232
Totals	2,091	1.314	2,725	1.068	2,725	1,970	1.232
Less: Transfers	0		0		0		
Net Expenditures	2,091		2,725		2,725		
Total Tax Levied	2,074		1,706		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,578,916		1,598,126		1,599,278		

*Tax rates are expressed in mills.

Donald Ade
Clerk

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF **GYPSUM VALLEY CEMETERY DIST. #2** WITH RESPECT TO FINANCING THE 2012 ANNUAL BUDGET FOR **GYPSUM VALLEY CEMETERY DIST. #2**, SALINE COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 budget exceed the amount levied to finance the 2011 with certain exceptions.

WHEREAS, budgeting, taxing, and service level decisions for all services of the Gypsum Valley Cemetery Dist. #2 are the responsibility of the district board; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Gypsum Valley Cemetery Dist. #2 that it is our desire to notify the public of the increased property taxes to finance the 2012 Gypsum Valley Cemetery Dist. #2 budget.

Adopted this 1 day of Aug., 2011 by the Board of Gypsum Valley Cemetery Dist. #2, Saline County, Kansas.

**GYPSUM VALLEY CEMETERY DIST. #2
BOARD**

Dean E. Swisher
Chairman/President

Kenneth Hall
Member

Larry H. Smith
Member

Paul W. Allen
Member