

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Hillcrest Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

| | | | 2012 Adopted Budget | | |
|--|---------------|----------|---------------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Expenditure | Amount of 2011 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2012 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 75-2551 | 6 | 29,200 | 25,400 | 2,895 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | xxxxxxxxxx | | 29,200 | 25,400 | 2,895 |
| Budget Summary | | 0 | | | |
| Neighborhood Revitalization Rebate | | | Is a Resolution required? | No | |
| Resolution | | | | | |

Assisted by: _____
Address: _____

County Clerk's Use Only
8,776,703
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___



Attest: Sept 2, 2011
Chickie J. Hall
County Clerk
Cheryl Loring, Deputy

[Signature]
Rexi Jahn
Samuel [Signature]
Earl M. Edwards
Governing Body
Marilyn Jurek

Computation to Determine Limit for 2012

| | Amount of Levy |
|---|-----------------------|
| 1. Total Tax Levy Amount in 2011 Budget | + \$ 25,969 |
| 2. Debt Service Levy in 2011 Budget | - \$ 0 |
| 3. Tax Levy Excluding Debt Service | <u>\$ 25,969</u> |
| 2011 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2011: | + <u>0</u> |
| 5. Increase in Personal Property for 2011: | |
| 5a. Personal Property 2011 | + 0 |
| 5b. Personal Property 2010 | - <u>0</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2011: | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>0</u> |
| 8. Total Estimated Valuation July, 1,2011 | <u>8,773,277</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>8,773,277</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00000</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>0</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | <u>\$ 25,969</u> |
| 13. Debt Service Levy in this 2012 Budget | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>25,969</u></u> |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hillcrest Library
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

| 2011 Budgeted Funds | Tax Levy Amount in 2011 Budget | Allocation for Year 2012 | | | |
|------------------------|-----------------------------------|--------------------------|-----------|------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 35,950 | 1,845 | 74 | 594 | 0 |
| Bond & Interest | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 35,950 | 1,845 | 74 | 594 | 0 |

County Treas MVT Estimate 1,845

County Treas RVT Estimate 74

County Treas 16/20 M Vehicle Tax Estimate 594

County Treas Slider Estimate 0

MVT Factor 0.05132

RVT Factor 0.00206

16/20M Factor 0.01652

Slider Factor 0.00000

| Adopted Budget General | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | 14,142 | 9,475 | 1,287 |
| Receipts: | | | |
| Ad Valorem Tax | 13,088 | 25,969 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 10 | | |
| Motor Vehicle Tax | 990 | 1,011 | 1,845 |
| Recreational Vehicle Tax | 40 | 39 | 74 |
| I6/20M Vehicle Tax | 219 | 343 | 594 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| In Lieu of Taxes | | | |
| Grant | 407 | | |
| Donation | 139 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 223 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 15,116 | 27,362 | 2,513 |
| Resources Available: | 29,258 | 36,837 | 3,800 |
| Expenditures: | | | |
| Salaries | 11,462 | 11,000 | 14,000 |
| Books-Audios | 66 | 500 | 100 |
| Phone-Internet | 1,147 | 1,500 | 1,500 |
| Postage | 712 | 250 | 400 |
| Supplies | 433 | 500 | 500 |
| Mileage-Meals | 0 | | |
| Publication-misc | 763 | 300 | 700 |
| Utilities-rent | 5,200 | 8,000 | 3,500 |
| Equipment-moving expense | | 13,500 | 8,500 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 19,783 | 35,550 | 29,200 |
| Unencumbered Cash Balance Dec 31 | 9,475 | 1,287 | xxxxxxxxxxxxxxxxxxxx |
| 2010/2011 Budget Authority Amount: | 20,106 | 35,950 | Non-Appr Bal |
| Violation of Budget Law for 2010/2011: | No | No | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2010: | No | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2011 Ad Valorem Tax |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Hillcrest Library
Republic County

will meet on the 24th of August, 2011 at 7:00 p.m. at the Hillcrest Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2010 | | Current Year Estimate for 2011 | | Proposed Budget Year for 2012 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2011 Ad Valorem Tax | Actual Tax Rate* |
| General | 19,783 | 1.533 | 35,550 | 3.037 | 29,200 | 25,400 | 2.895 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 19,783 | 1.533 | 35,550 | 3.037 | 29,200 | 25,400 | 2.895 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 19,783 | | 35,550 | | 29,200 | | |
| Total Tax Levied | 13,200 | | 25,969 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 8,612,633 | | 8,553,114 | | 8,773,277 | | |

Outstanding Indebtedness,

| | <u>2009</u> | <u>2010</u> | <u>2011</u> |
|-------------------|-------------|-------------|-------------|
| Jan 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrant | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| | | | |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Kathy Kuasnicka
Clerk
Treas

Page No.

*Belleville Telescope
Publish August 11th*

First published in The Belleville Telescope, Thursday, August 11, 2011) 1t

NOTICE OF BUDGET HEARING

The governing body of **Hillcrest Library**, Republic County will meet on Monday the **24th day of August, 2011 at 7:00 p.m. at Hillcrest Library** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2010 | | Prior Year Estimate for 2011 | | Proposed Budget for 2012 | | |
|--------------------|----------------------------|------------------|------------------------------|------------------|--------------------------|-----------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amt. of 2011 Ad Valorem Tax | Estimate Tax Rate* |
| General | 19,783 | 1.533 | 35,550 | 3.037 | 29,200 | 25,400 | 2.895 |
| Debt Service | | | | | | | |
| Totals | 19,783 | 1.533 | 35,550 | 3.037 | 29,200 | 25,400 | 2.895 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 19,783 | | 35,550 | | 29,200 | | |
| Total Tax Levied | 13,200 | | 25,969 | | XXXXXXXXXX | | |
| Assessed Valuation | 8,612,633 | | 8,553,114 | | 8,773,277 | | |

*Tax rates are expressed in mills.

Kathy Kvasnicka
Treasurer

Hillcrest Library