

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Ida Cemetery #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	7,258	6,000	4,607
Debt Service	10-113				
Totals		xxxxxxx	7,258	6,000	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____
Address: _____

County Clerk's Use Only
1,302,412
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 23 2011
Vicki Hall
County Clerk
Cheryl Loring, Deputy



[Signature]
Larry Stephens
Walter Molyahn
[Signature]
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 6,000
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 6,000</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>0</u>
5b. Personal Property 2010	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July, 1,2011	<u>1,299,057</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,299,057</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 6,000</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>6,000</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ida Cemetery #4
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	12,781	626	18	288	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	12,781	626	18	288	0

County Treas MVT Estimate 626

County Treas RVT Estimate 18

County Treas 16/20 M Vehicle Tax Estimate 288

County Treas Slider Estimate 0

MVT Factor 0.04898

RVT Factor 0.00141

16/20M Factor 0.02253

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	9,662	5,225	326
Receipts:			
Ad Valorem Tax	6,023	6,000	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	631	708	626
Recreational Vehicle Tax	19	17	18
16/20M Vehicle Tax	155	157	288
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,829	6,882	932
Resources Available:	16,491	12,107	1,258
Expenditures:			
Labor-Mowing	4,800	5,500	5,500
Publication	65	100	65
Supplies-Labor	284	2,000	1,000
Capital Outlay		4,181	693
Maintenance	6,117		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,266	11,781	7,258
Unencumbered Cash Balance Dec 31	5,225	326	xxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,623	12,781	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

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NOTICE OF BUDGET HEARING

The governing body of **Ida Cemetery #4**, Republic County will meet on Monday the **22nd day of August, 2011 at 8:00 p.m. at Don Mc Chesney** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	11,266	4.923	11,781	4.926	7,258	6,000	4.619
Debt Service							
Totals	11,266	4.923	11,781	4.926	7,258	6,000	4.619
Less: Transfers	0		0		0		
Net Expenditures	11,266		11,781		7,258		
Total Tax Levied	6,000		6,000		xxxxxxx		
Assessed Valuation	1,219,002		1,218,030		1,299,057		

*Tax rates are expressed in mills.

Don McChesney
Treasurer

Ida Cemetery #4