

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Lake Cemetery #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	5,656	3,000	2,556
Debt Service	10-113				
Totals	XXXXXXXXXX		5,656	3,000	2,556
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____

Address: _____

County Clerk's Use Only

1,173,752

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: April 15, 2011

Vickie J. Hall
County Clerk

Cheryl Loring, Deputy



David Brewer
Boyd R. Bunge

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ 3,000
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>3,000</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>0</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>0</u>	
5b. Personal Property 2010	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1, 2011	<u>0</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>0</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>3,000</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>3,000</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lake Cemetery #7
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,015	372	1	100	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,015	372	1	100	0

County Treas MVT Estimate 372

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 100

County Treas Slider Estimate 0

MVT Factor 0.07418

RVT Factor 0.00020

16/20M Factor 0.01994

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,376	3,540	2,183
Receipts:			
Ad Valorem Tax	4,239	3,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	384	546	372
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	77	110	100
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	40		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,748	3,658	473
Resources Available:	6,124	7,198	2,656
Expenditures:			
Labor-Mowing	2,400	3,600	3,000
Publication		50	50
Operation	184	1,365	2,606
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,584	5,015	5,656
Unencumbered Cash Balance Dec 31	3,540	2,183	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,701	5,015	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

First published in *The Courland Journal* March 10, 2011

NOTICE OF BUDGET HEARING

The governing body of
Lake Cemetery #7
Republic County

will meet on the 24th day of March, 7:00 p.m. at the Lake Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied

Detailed budget information is available at the County Clerk's office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General	2,384	3.892	3,013	2.775	5,656	3,000
Debt Service						
Totals	2,384	3.892	3,013	2.775	5,656	3,000 #DIV/0!
Less Transfers	0		0		0	
Net Expenditures	2,384		3,013		5,656	
Total Tax Levied	4,239		3,000		XXXXXXXXXXXXXXXXXXXX	
Assessed Valuation	1,094,469		1,081,423		0	

*Tax rates are expressed in mills.

Bob Burge
 Treas

Lake Cemetery #7