

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
LIBERTY CEMETERY #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	4,386	1,500	1.128
Debt Service	10-113				
Totals	xxxxxxxxxx		4,386	1,500	
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
1,330,661
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___



Attest: Aug 31, 2011
Vickie J. Haele
County Clerk

Cheryl Loring, Deputy

Raymond Kuchner
Ben Su
Berg M. Smith
Reub Childs
Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ 1,500
2.	Debt Service Levy in 2011 Budget	- \$ 0
3.	Tax Levy Excluding Debt Service	<u>\$ 1,500</u>
2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>0</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ 0
5b.	Personal Property 2010	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ 0
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7.	Total valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8.	Total Estimated Valuation July, 1,2011	<u>1,329,860</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,329,860</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 1,500</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,500</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

LIBERTY CEMETERY #2
Republic County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,723	46	0	13	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,723	46	0	13	0

County Treas MVT Estimate 46

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 13

County Treas Slider Estimate 0

MVT Factor 0.00596

RVT Factor 0.00000

16/20M Factor 0.00168

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,303	8,976	2,827
Receipts:			
Ad Valorem Tax	1,504	1,500	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	101	57	46
Recreational Vehicle Tax			0
16/20M Vehicle Tax	32	17	13
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,638	1,574	59
Resources Available:	9,941	10,550	2,886
Expenditures:			
Labor-Mowing	900	1,200	1,200
Publication	65	100	100
Repairs		2,000	2,000
Supplies		1,000	1,086
Capital Outlay		3,423	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	965	7,723	4,386
Unencumbered Cash Balance Dec 31	8,976	2,827	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,791	7,723	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
LIBERTY CEMETERY #2
Republic County

will meet on the 29th day of August, 2011 at 7:30 p.m. at Liberty Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	965	1.248	7,723	1.214	4,386	1,500	1.128
Debt Service							
Totals	965	1.248	7,723	1.214	4,386	1,500	1.128
Less: Transfers	0		0		0		
Net Expenditures	965		7,723		4,386		
Total Tax Levied	1,500		1,500		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,202,145		1,236,215		1,329,860		

*Tax rates are expressed in mills.

Raymond Kuhlman, Jr.
Treas

*Belleville Telescope
Publish August 18th*

*Send Bill to:
Raymond Kuhlman, Jr.
304 Huron St.
Chester, NE 68327*

NOTICE OF BUDGET HEARING

The governing body of **Liberty Cemetery #2**, Republic County will meet on Monday the **29th day of August, 2011 at 7:30 p.m. at Liberty Cemetery** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	965	1.248	7,723	1.214	4,386	1,500	1.128
Debt Service							
Totals	965	1.248	7,723	1.214	4,356	1,500	1.128
Less: Transfers	0		0		0		
Net Expenditures	965		7,723		4,386		
Total Tax Levied	1,500		1,500		XXXXXXXXXX		
Assessed Valuation	1,202,145		1,236,215		1,329,860		

*Tax rates are expressed in mills.

Raymond Kuhlman, Jr.
Treasurer

Liberty Cemetery #2