

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	15,075	13,194	2.884
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	15,075	13,194	2.884
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	Yes	

Assisted by: Rick Witte
County Administrator
Address: PO Box 646
McPherson, KS 67460

County Clerk's Use Only
4,576,191
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 8-25 2011
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>12,820</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>12,820</u>
2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>6,841</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>105,827</u>
5b.	Personal Property 2010	- <u>93,676</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>12,151</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>18,992</u>
8.	Total Estimated Valuation July, 1,2011	<u>4,568,101</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,549,109</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00417</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>54</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>12,874</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>12,874</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marquette Library
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	12,820	1,957	52	20
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	12,820	1,957	52	20

County Treas MVT Estimate 1,957

County Treas RVT Estimate 52

County Treas 16/20 M Vehicle Tax Estimate 20

County Treas Slider Estimate 0

MVT Factor • 0.15265

RVT Factor 0.00406

16/20M Factor 0.00156

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	82	89	56
Receipts:			
Ad Valorem Tax	12,632	12,820	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	400	50	50
Motor Vehicle Tax	1,959	2,083	1,957
Recreational Vehicle Tax	49	56	52
16/20M Vehicle Tax	30	28	20
LAVTR			0
Slider	0	0	0
In Lieu of Taxes			
Interest on Idle Funds	12	5	5
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,082	15,042	2,084
Resources Available:	15,164	15,131	2,140
Expenditures:			
Personnel	9,082	7,100	7,100
Contractual	3,685	4,500	4,500
Commodities	1,108	1,975	1,975
Capital Outlay			
Transfer to Library Reserve	1,200	1,500	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,075	15,075	15,075
Unencumbered Cash Balance Dec 31	89	56	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	15,075	15,075	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	15,075
		Tax Required	12,935
		Del Comp Rate: 2.000%	259
		Amount of 2011 Ad Valorem Tax	13,194

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Marquette Library
McPherson County

¹⁷
will meet on August 11, 2011 at 4:30 p.m. at Marquette Library, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marquette Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	15,075	2.848	15,075	2.848	15,075	13,194	2.888
Debt Service							
Non-Budgeted Funds	2,532						
Totals	15,075	2.848	15,075	2.848	15,075	13,194	2.888
Less: Transfers	1,200		1,500		1,500		
Net Expenditures	13,875		13,575		13,575		
Total Tax Levied	13,019		12,820		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,501,764		4,502,413		4,568,101		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Becky Olson
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 20110-1

A resolution expressing the property taxation policy of the Board of Marquette Library District with respect to financing the 2012 annual budget for Marquette Library, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Marquette Library district budget exceed the amount levied to finance the 2011 Marquette Library except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Marquette Library provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Marquette Library that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Marquette Library budget as defined above.

Adopted this 19th day of August, 2011 by the Marquette Library District Board, McPherson County, Kansas.

Marquette Library District Board

x Beverly Olson
Chair/President

x Phyllis Laude
Member

x Carol Jones
Member

Page No. 8

(Attach a signed copy to the budget)

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss

I, Elizabeth Ponting, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 3rd day of August, 2011 with subsequent publications being made on the following dates:

Second Publication _____, 2011

Third Publication _____, 2011

Fourth Publication _____, 2011

Fifth Publication _____, 2011

Elizabeth J. Ponting
Subscribed and sworn to before me this 5th
day of August, 2011.

Jackie Larson
NOTARY PUBLIC

My commission expires 7-8-2012

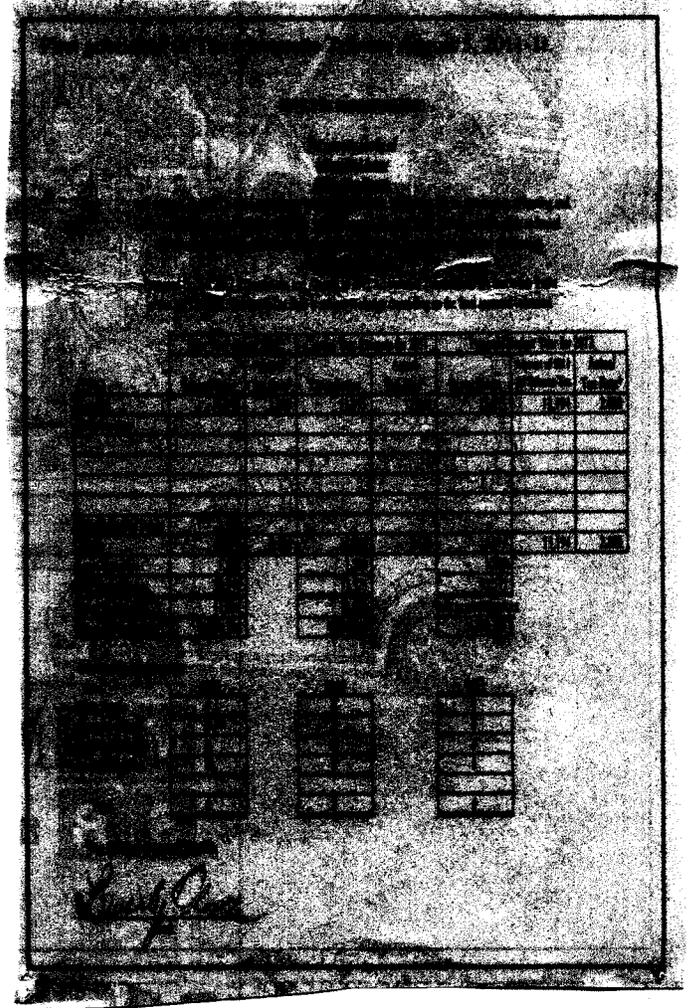
Examined and approved by me this _____ day of _____, 2011.

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 58.11

Additional Copies: \$ _____

COPY OF NOTICE



NOTARY PUBLIC - State of Kansas
JACKIE LARSON
My Appt. Exp. 7-8-2012