

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Munden-Narka Fire #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	17,073	15,490	2.826
Debt Service	10-113				
Totals	xxxxxxxxxx		17,073	15,490	
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: _____
Address: _____

County Clerk's Use Only
5,481,328
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Sept 12, 2012
Vickie Hae
County Clerk
Cheryl Loring, Deputy



Gary Houdak Pres
James [Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 14,888
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 14,888
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 0
5b. Personal Property 2010	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July, 1,2011	5,479,559
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,479,559
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 14,888
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	14,888

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Munden-Narka Fire #3
 Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	25,500	1,144	30	409	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	25,500	1,144	30	409	0

County Treas MVT Estimate 1,144

County Treas RVT Estimate 30

County Treas 16/20 M Vehicle Tax Estimate 409

County Treas Slider Estimate 0

MVT Factor 0.04486

RVT Factor 0.00118

16/20M Factor 0.01604

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	14,275	6,954	0
Receipts:			
Ad Valorem Tax	17,599	14,888	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	1,404	1,490	1,144
Recreational Vehicle Tax	37	43	30
16/20M Vehicle Tax	418	490	409
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	20		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,499	16,911	1,583
Resources Available:	33,774	23,865	1,583
Expenditures:			
Salaries	964	1,300	1,500
Equipment			
Publication	72	100	100
Utilities	2,525	3,500	3,500
Repairs-Supplies	4,761	4,000	4,000
Gas	601	1,065	1,000
Insurance	5,451	7,500	6,500
New Equipment	12,424	6,400	473
Neighborhood Revitalization Rebate			
Miscellaneous	22		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	26,820	23,865	17,073
Unencumbered Cash Balance Dec 31	6,954	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	25,422	25,500	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Munden-Narka Fire #3
Republic County

will meet on the 22nd day of August, 2011 at 7:30 p.m. at the Munden Fire Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	26,820	3.366	23,865	2.827	17,073	15,490	2.827
Debt Service							
Totals	26,820	3.366	23,865	2.827	17,073	15,490	2.827
Less: Transfers	0		0		0		
Net Expenditures	26,820		23,865		17,073		
Total Tax Levied	17,700		14,888		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,259,689		5,267,830		5,479,559		

*Tax rates are expressed in mills.

James Rundes
Treas

Send Bill to:

James Rundes
1690 220 RD
Munden, Ks. 66959

Belleville Telescope
Publish August 11th

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Munden-Narka Fire #3 District with respect to financing the 2012 annual budget for Munden-Narka Fire #3 , Republic County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Munden-Narka Fire #3 district budget exceed the amount levied to finance the 2011 Munden-Narka Fire #3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Munden-Narka Fire #3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

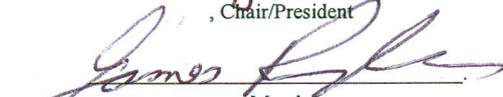
NOW, THEREFORE, BE IT RESOLVED by the Board of the Munden-Narka Fire #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Munden-Narka Fire #3 budget as defined above.

Adopted this 22nd day of Aug, 2011 by the Munden-Narka Fire #3 District Board, Republic County, Kansas.

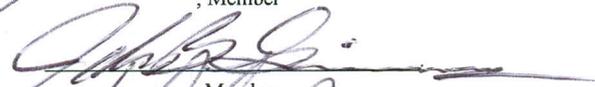
Munden-Narka Fire #3 District Board



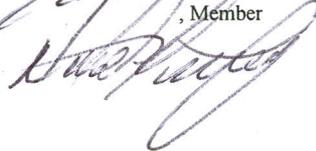
Chair/President



Member



Member



Member

Page No.

(Attach a signed copy to the budget)

First published in The Belleville Telescope, Thursday, August 11, 2011) 1t

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
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Debt Service							
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Less: Transfers	0		0		0		
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Total Tax Levied	17,700		14,888		XXXXXXXXXX		
Assessed Valuation	5,259,689		5,267,830		5,479,559		

*Tax rates are expressed in mills.

James Rundus,
Treasurer

Munden-Narka Fire #3