

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
National Bohemian Cemetery #13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	18,793	8,000	3.881
Debt Service	10-113				
Totals	xxxxxxxxxxx		18,793	8,000	3.881
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: _____
Address: _____

County Clerk's Use Only
2,061,679
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Oct. 6, 2011
Wicki J. Abel
County Clerk
Cheryl Loring, Deputy



Alan Benyshet
J. E. Clay

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 6,800
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 6,800</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 0
5b. Personal Property 2010	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	<u>+ 0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July, 1, 2011	<u>2,052,858</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,052,858</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 6,800</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>6,800</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

National Bohemian Cemetery #13
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	11,020	812	24	287	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,020	812	24	287	0

County Treas MVT Estimate 812

County Treas RVT Estimate 24

County Treas 16/20 M Vehicle Tax Estimate 287

County Treas Slider Estimate 0

MVT Factor 0.07368

RVT Factor 0.00218

16/20M Factor 0.02604

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,887	12,635	9,670
Receipts:			
Ad Valorem Tax	6,649	6,800	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	828	934	812
Recreational Vehicle Tax	24	25	24
16/20M Vehicle Tax	247	296	287
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,964	8,055	1,123
Resources Available:	16,851	20,690	10,793
Expenditures:			
Labor-Mowing	3,465	5,500	5,500
Publication	65	100	100
Operations	360	750	1,000
Supplies-Fence	140	470	4,000
Insurance	186	200	200
Capital Outlay		4,000	7,993
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,216	11,020	18,793
Unencumbered Cash Balance Dec 31	12,635	9,670	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	13,857	11,020	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012

District with respect to financing the 2012 annual budget for National Bohemian Cemetery #13, Republic County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 National Bohemian Cemetery #13 district budget exceed the amount levied to finance the 2011 National Bohemian Cemetery #13 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, National Bohemian Cemetery #13 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the National Bohemian Cemetery #13 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 National Bohemian Cemetery #13 budget as defined above.

Adopted this 22nd day of Aug., 2011 by the National Bohemian Cemetery #13 District Board, Republic County, Kansas.

National Bohemian Cemetery #13 District Board

, Chair/President

Arlan Benzokch

, Member

J. E. C. C. C.

, Member

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

The governing body of **National Bohemian Cemetery #13**, Republic County will meet on the **22nd day of August, 2011 at 8:00 p.m.** at **Cuba Senior Citizens Center** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012

FUND	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	4,216	3.543	11,020	3.511	18,793	8,000	3.897
Debt Service							
Totals	4,216	3.543	11,020	3.511	18,793	8,000	3.897
Less: Transfers	0		0		0		
Net Expenditures	4,216		11,020		18,793		
Total Tax Levied	6,800		6,800		xxxxxxxxx		
Assessed Valuation	1,919,316		1,937,201		2,052,858		

*Tax rates are expressed in mills.

Joe Chizek,
Treasurer

National Bohemian Cemetery #13