

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
National Cemetery #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	21,317	3,000	3,903
Debt Service	10-113				
Totals	XXXXXXXXXX		21,317	3,000	
Budget Summary		. 0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
768,797
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___



Attest: March 29, 2011
Wicki J. Hall
County Clerk
Cheryl Loring, Deputy

R. Marsiech
Christie B. Chapp
Roger W. Novak

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ 3,000
2.	Debt Service Levy in 2011 Budget	- \$ 0
3.	Tax Levy Excluding Debt Service	<u>\$ 3,000</u>
2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ 0
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ 0
5b.	Personal Property 2010	- 0
5c.	Increase in Personal Property (5a minus 5b)	+ 0
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	0
7.	Total valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8.	Total Estimated Valuation July, 1,2011	<u>0</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>0</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ 0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 3,000</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,000</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

National Cemetery #5
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	13,925	188	1	88	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	13,925	188	1	88	0

County Treas MVT Estimate 188

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 88

County Treas Slider Estimate 0

MVT Factor 0.01350

RVT Factor 0.00007

16/20M Factor 0.00632

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	27,048	28,563	18,040
Receipts:			
Ad Valorem Tax	2,987	3,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	203	213	188
Recreational Vehicle Tax	2		1
16/20M Vehicle Tax	160	189	88
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	572		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,925	3,402	277
Resources Available:	30,973	31,965	18,317
Expenditures:			
Labor-Mowing	1,820	3,000	3,000
Operations	500	1,000	1,000
Publication	80	100	100
Supplies	10	1,000	1,000
Equipment-Repairs		2,000	3,000
Fence Improvement		6,825	13,217
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,410	13,925	21,317
Unencumbered Cash Balance Dec 31	28,563	18,040	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	19,800	13,925	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

The governing body of **National Cemetery #5**, Republic County will meet on the **28th day of March, 2011 at 7:00 p.m. at Chester Chopp Residence** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,410	4.035	13,925	4.016	21,317	3,000	#DIV/0!
Debt Service							
Totals	2,410	4.035	13,925	4.016	21,317	3,000	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	2,400		13,925		21,317		
Total Tax Levied	3,000		3,000		xxxxxxx		
Assessed Valuation	743,638		747,121		0		

*Tax rates are expressed in mills.

Roger Novak,
Clerk

National Cemetery #5